

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="95.77"/> %	<input type="text" value="94.36"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="50"/>	<input type="text" value="67"/>
% of Funds Disbursed	<input type="text" value="95.49"/> %	<input type="text" value="93.63"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="75"/>	<input type="text" value="83"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.4"/>	<input type="text" value="5.79"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.83"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.25"/> %	<input type="text" value="97.30"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="84"/>	<input type="text" value="74"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="89.86"/> %	<input type="text" value="87.35"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="84"/>	<input type="text" value="71"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="61.43"/> %	<input type="text" value="49.04"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="94"/>	<input type="text" value="80"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.90"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="94"/>		<input type="text" value="87"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$60,037"/>	<input type="text" value="\$54,366"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,361"/> Units	<input type="text" value="21.50"/> %
Homebuyer Unit	<input type="text" value="\$20,793"/>	<input type="text" value="\$16,443"/>		<input type="text" value="\$17,930"/>	<input type="text" value="302"/> Units	<input type="text" value="4.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$9,869"/>	<input type="text" value="\$20,773"/>		<input type="text" value="\$21,966"/>	<input type="text" value="24"/> Units	<input type="text" value="0.40"/> %
TBRA Unit	<input type="text" value="\$2,187"/>	<input type="text" value="\$2,049"/>		<input type="text" value="\$3,676"/>	<input type="text" value="4,638"/> Units	<input type="text" value="73.30"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):  OR

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$113,934	\$133,937	\$9,869
<b>State:*</b>	\$130,330	\$124,831	\$20,787
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.4 %
<b>National Avg:</b>	1.1 %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.6	48.3	79.2	50.0
Black/African American:	26.3	17.5	16.7	50.0
Asian:	1.1	7.0	0.0	0.0
American Indian/Alaska Native:	1.6	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	1.3	0.0	0.0
Black/African American and White:	0.4	2.3	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	5.7	1.7	0.0	0.0
Asian/Pacific Islander:	0.9	1.0	4.2	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	31.8	19.9	25.0	50.0
Elderly:	22.0	1.3	29.2	0.0
Related/Single Parent:	24.4	32.5	16.7	50.0
Related/Two Parent:	12.6	37.7	29.2	0.0
Other:	8.8	8.6	0.0	0.0

### ETHNICITY:

Hispanic	12.6	20.2	0.0	0.0
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### HOUSEHOLD SIZE:

1 Person:	54.1	20.2	45.8	50.0
2 Persons:	14.8	19.9	16.7	0.0
3 Persons:	11.0	16.6	8.3	50.0
4 Persons:	9.2	22.8	16.7	0.0
5 Persons:	6.5	12.3	4.2	0.0
6 Persons:	2.4	5.0	4.2	0.0
7 Persons:	1.4	2.6	4.2	0.0
8 or more Persons:	0.7	0.7	0.0	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.8	0.0 <sup>#</sup>
HOME TBRA:	0.9	
Other:	13.9	
No Assistance:	64.4	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium State: OR

Group Rank: 94  
 (Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 87  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>97.25</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>89.86</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>1.91</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

