

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="89.67"/> %	<input type="text" value="89.84"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="13"/>	<input type="text" value="17"/>
% of Funds Disbursed	<input type="text" value="89.54"/> %	<input type="text" value="88.45"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="21"/>	<input type="text" value="25"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.3"/>	<input type="text" value="15.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="97.28"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.29"/> %	<input type="text" value="77.75"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="20"/>	<input type="text" value="25"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="40.29"/> %	<input type="text" value="37.30"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="33"/>	<input type="text" value="39"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="93.14"/> %	<input type="text" value="94.61"/> %	<input type="text" value="2"/>	<input type="text" value="98.07"/> %	<input type="text" value="8"/>	<input type="text" value="9"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="0"/>	Nationally: <input type="text" value="35"/> <input type="text" value="42"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$30,200"/>	<input type="text" value="\$29,935"/>		<input type="text" value="\$36,425"/>	<input type="text" value="350"/> Units	<input type="text" value="19.70"/> %
Homebuyer Unit	<input type="text" value="\$26,397"/>	<input type="text" value="\$30,172"/>		<input type="text" value="\$17,930"/>	<input type="text" value="183"/> Units	<input type="text" value="10.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,956"/>	<input type="text" value="\$15,066"/>		<input type="text" value="\$21,966"/>	<input type="text" value="406"/> Units	<input type="text" value="22.80"/> %
TBRA Unit	<input type="text" value="\$1,032"/>	<input type="text" value="\$903"/>		<input type="text" value="\$3,676"/>	<input type="text" value="841"/> Units	<input type="text" value="47.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$172,103	\$126,113	\$15,892
State:*	\$317,129	\$106,977	\$18,150
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	80.2	84.7	90.6	73.1	Single/Non-Elderly:	46.2	36.1	25.2	74.4
Black/African American:	14.0	9.8	4.4	23.1	Elderly:	16.4	1.1	33.1	1.3
Asian:	1.8	2.2	2.5	2.6	Related/Single Parent:	16.1	33.3	17.3	12.8
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	14.0	24.6	19.5	10.3
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	6.7	4.9	4.9	1.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	1.1	0.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.5	1.1	0.5	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	2.1	0.5	1.5	1.3	Section 8:	19.8	8.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	55.3	34.4	41.2	85.9	Other:	31.0			
2 Persons:	17.0	23.0	27.9	2.6	No Assistance:	49.2			
3 Persons:	14.0	15.3	12.6	5.1					
4 Persons:	5.8	13.1	9.1	6.4					
5 Persons:	2.7	6.6	4.9	0.0					
6 Persons:	3.3	3.8	2.7	0.0					
7 Persons:	0.6	1.6	0.5	0.0					
8 or more Persons:	1.2	2.2	1.0	0.0	# of Section 504 Compliant Units:		154		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland

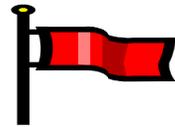
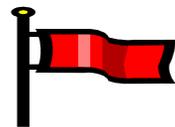
State: ME

Group Rank: 35
(Percentile)

State Rank: 1 / 0 PJs

Overall Rank: 42
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	93.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

