

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="86.26"/> %	<input type="text" value="93.62"/> %	<input type="text" value="19"/>	<input type="text" value="94.31"/> %	<input type="text" value="13"/>	<input type="text" value="10"/>
% of Funds Disbursed	<input type="text" value="86.26"/> %	<input type="text" value="91.64"/> %	<input type="text" value="17"/>	<input type="text" value="92.60"/> %	<input type="text" value="16"/>	<input type="text" value="13"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.36"/>	<input type="text" value="3.66"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.42"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="91.21"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.44"/> %	<input type="text" value="86.19"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="25"/>	<input type="text" value="22"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="47.37"/> %	<input type="text" value="53.35"/> %	<input type="text" value="12"/>	<input type="text" value="46.79"/> %	<input type="text" value="54"/>	<input type="text" value="54"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.07"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="12"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="57"/> <input type="text" value="56"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$61,307"/>	<input type="text" value="\$33,480"/>		<input type="text" value="\$36,425"/>	<input type="text" value="57"/> Units	<input type="text" value="22.60"/> %
Homebuyer Unit	<input type="text" value="\$42,742"/>	<input type="text" value="\$21,380"/>		<input type="text" value="\$17,930"/>	<input type="text" value="160"/> Units	<input type="text" value="63.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$34,494"/>	<input type="text" value="\$19,155"/>		<input type="text" value="\$21,966"/>	<input type="text" value="35"/> Units	<input type="text" value="13.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,230"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$155,477	\$112,073	\$37,178
State:*	\$104,490	\$81,089	\$21,071
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	12.3	6.9	8.6	0.0	Single/Non-Elderly:	12.3	42.5	11.4	0.0
Black/African American:	82.5	83.8	88.6	0.0	Elderly:	17.5	2.5	65.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	42.1	30.6	14.3	0.0
American Indian/Alaska Native:	1.8	1.3	0.0	0.0	Related/Two Parent:	24.6	20.6	5.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	3.8	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	3.5	7.5	2.9	0.0	Section 8:	31.6	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.8			
1 Person:	24.6	15.0	65.7	0.0	Other:	5.3			
2 Persons:	22.8	23.8	8.6	0.0	No Assistance:	61.4			
3 Persons:	15.8	30.0	11.4	0.0					
4 Persons:	22.8	15.0	8.6	0.0					
5 Persons:	7.0	11.3	2.9	0.0					
6 Persons:	7.0	3.1	0.0	0.0					
7 Persons:	0.0	0.6	2.9	0.0					
8 or more Persons:	0.0	1.3	0.0	0.0	# of Section 504 Compliant Units:		57		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pontiac

State: MI

Group Rank: 57
 (Percentile)

State Rank: 12 / 21 PJs

Overall Rank: 56
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730		

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

