SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pinellas County Consortium **State:** FL

PJ's Total HOME Allocation Received: $41,237,201 **PJ's Size Grouping*:** B **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group	B	Overall
Program Progress:			PJs in State: 33				
% of Funds Committed	93.44 %	92.53 %	13	94.31 %	42		40
% of Funds Disbursed	93.29 %	90.53 %	9	92.60 %	59		57
Leveraging Ratio for Rental Activities	5.34	6.46	0	5.93	0		0
% of Completed Rental Disbursements to All Rental Commitments***	94.21 %	95.47 %	27	97.51 %	17		14
% of Completed CHDO Disbursements to All CHDO Reservations***	97.18 %	90.20 %	9	92.69 %	79		73
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.23 %	71.55 %	10	82.65 %	47		49
% of 0-30% AMI Renters to All Renters***	30.70 %	35.81 %	16	46.79 %	14		23
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.98 %	1	98.07 %	100		100
Overall Ranking:			In State: 14 / 33		Nationally: 31		37

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$34,518	$24,824	$36,425	951 Units	48.30 %
Homebuyer Unit	$14,844	$21,574	$17,930	867 Units	44.00 %
Homeowner-Rehab Unit	$34,293	$30,725	$21,966	151 Units	7.70 %
TBRA Unit	$0	$5,565	$3,676	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (32 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (173 PJs)

C = PJ's Annual Allocation is less than $1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pinellas County Consortium FL

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$77,534	$91,268	$37,386
State:*	$102,003	$103,008	$36,883
National:**	$135,225	$88,236	$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0	%
National Avg:	1.1	%

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.7	79.8	88.7	0.0
Black/African American:	16.1	8.0	7.9	0.0
Asian:	0.4	0.3	0.7	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.7	0.7	0.0
Asian/Pacific Islander:	0.5	0.6	0.0	0.0
ETHNICITY:				
Hispanic	7.9	9.8	2.0	0.0
HOUSEHOLD SIZE:				
1 Person:	67.9	38.4	44.4	0.0
2 Persons:	14.0	25.7	25.2	0.0
3 Persons:	8.1	16.3	11.3	0.0
4 Persons:	6.2	12.5	9.9	0.0
5 Persons:	3.0	4.0	6.6	0.0
6 Persons:	0.4	2.2	2.0	0.0
7 Persons:	0.2	0.9	0.7	0.0
8 or more Persons:	0.1	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	26.2	36.7	23.8	0.0
Elderly:	46.4	6.2	34.4	0.0
Related/Single Parent:	16.2	30.7	15.2	0.0
Related/Two Parent:	8.0	21.6	20.5	0.0
Other:	3.3	4.7	4.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	25.0	1.0#
HOME TBRA:	0.0	
Other:	11.5	
No Assistance:	63.5	

# of Section 504 Compliant Units: 159

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pinellas County Consortium **State:** FL **Group Rank: (Percentile)** 31

State Rank: 14 / 33 PJs **Overall Rank: (Percentile)** 37

Summary: 2 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	**94.21**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	**97.18**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**84.23**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	**100**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	**4.21**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)