

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="95.13"/> %	<input type="text" value="94.12"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="38"/>	<input type="text" value="59"/>
% of Funds Disbursed	<input type="text" value="93.26"/> %	<input type="text" value="92.53"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="34"/>	<input type="text" value="57"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.13"/>	<input type="text" value="6.49"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.76"/> %	<input type="text" value="98.52"/> %	<input type="text" value="3"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.54"/> %	<input type="text" value="93.44"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="41"/>	<input type="text" value="47"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.71"/> %	<input type="text" value="76.42"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="50"/>	<input type="text" value="40"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="31.98"/> %	<input type="text" value="34.47"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="16"/>	<input type="text" value="25"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="93.77"/> %	<input type="text" value="90.36"/> %	<input type="text" value="2"/>	<input type="text" value="98.07"/> %	<input type="text" value="22"/>	<input type="text" value="11"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="28"/>		<input type="text" value="33"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$57,220"/>	<input type="text" value="\$48,295"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,476"/> Units	<input type="text" value="46.40"/> %
Homebuyer Unit	<input type="text" value="\$25,212"/>	<input type="text" value="\$22,770"/>		<input type="text" value="\$17,930"/>	<input type="text" value="885"/> Units	<input type="text" value="27.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$40,942"/>	<input type="text" value="\$29,207"/>		<input type="text" value="\$21,966"/>	<input type="text" value="779"/> Units	<input type="text" value="24.50"/> %
TBRA Unit	<input type="text" value="\$13,524"/>	<input type="text" value="\$1,525"/>		<input type="text" value="\$3,676"/>	<input type="text" value="41"/> Units	<input type="text" value="1.30"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$121,684	\$100,077	\$44,836
<b>State:*</b>	\$121,985	\$112,072	\$38,825
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	44.8	24.1	31.1	0.0	Single/Non-Elderly:	35.5	21.7	18.7	100.0
Black/African American:	17.9	9.8	15.5	100.0	Elderly:	16.8	1.6	36.8	0.0
Asian:	0.7	3.3	0.8	0.0	Related/Single Parent:	30.7	33.9	16.9	0.0
American Indian/Alaska Native:	4.5	1.5	1.4	0.0	Related/Two Parent:	11.8	36.3	23.2	0.0
Native Hawaiian/Pacific Islander:	0.4	0.2	0.0	0.0	Other:	4.5	5.9	3.5	0.0
American Indian/Alaska Native and White:	1.6	0.2	0.0	0.0					
Asian and White:	0.2	0.3	0.4	0.0					
Black/African American and White:	1.3	0.1	0.4	0.0					
American Indian/Alaska Native and Black:	0.2	0.1	0.0	0.0					
Other Multi Racial:	1.7	1.6	1.8	0.0					
Asian/Pacific Islander:	0.3	0.0	0.1	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	26.3	58.8	48.5	0.0	Section 8:	8.3	0.1 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.4			
1 Person:	45.3	17.2	30.2	100.0	Other:	20.6			
2 Persons:	20.8	21.1	26.1	0.0	No Assistance:	70.7			
3 Persons:	13.6	21.2	12.3	0.0					
4 Persons:	11.7	19.7	12.7	0.0					
5 Persons:	6.1	13.0	9.2	0.0					
6 Persons:	1.6	5.2	5.9	0.0					
7 Persons:	0.5	1.7	1.9	0.0					
8 or more Persons:	0.4	0.9	1.7	0.0	<b># of Section 504 Compliant Units:</b>		313		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix

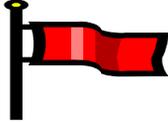
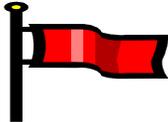
State: AZ

Group Rank: 28  
 (Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 33  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>98.76</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>93.54</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>81.71</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>93.77</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.52</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

