

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="97.23"/> %	<input type="text" value="91.95"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="80"/>	<input type="text" value="82"/>
% of Funds Disbursed	<input type="text" value="95.42"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="82"/>	<input type="text" value="83"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.88"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.03"/> %	<input type="text" value="89.08"/> %	<input type="text" value="19"/>	<input type="text" value="92.69"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="71.66"/> %	<input type="text" value="84.07"/> %	<input type="text" value="24"/>	<input type="text" value="82.65"/> %	<input type="text" value="17"/>	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="59.28"/> %	<input type="text" value="47.08"/> %	<input type="text" value="10"/>	<input type="text" value="46.79"/> %	<input type="text" value="72"/>	<input type="text" value="76"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.14"/> %	<input type="text" value="97.17"/> %	<input type="text" value="23"/>	<input type="text" value="98.07"/> %	<input type="text" value="11"/>	<input type="text" value="11"/>
Overall Ranking:			In State: <input type="text" value="12"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="63"/> <input type="text" value="64"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$19,404"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="307"/> Units	<input type="text" value="38.90"/> %
Homebuyer Unit	<input type="text" value="\$7,223"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="334"/> Units	<input type="text" value="42.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,216"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="26"/> Units	<input type="text" value="3.30"/> %
TBRA Unit	<input type="text" value="\$3,232"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="122"/> Units	<input type="text" value="15.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,817	\$158,413	\$18,349
State:*	\$161,670	\$112,543	\$18,059
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	17.0	5.1	11.5	8.7	Single/Non-Elderly:	28.4	22.3	11.5	17.4
Black/African American:	17.3	8.4	11.5	4.3	Elderly:	55.0	1.5	19.2	0.0
Asian:	0.3	0.9	0.0	0.0	Related/Single Parent:	6.9	18.7	26.9	43.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.8	45.2	30.8	30.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.9	12.0	11.5	8.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	3.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	3.8	0.0					
Asian/Pacific Islander:	0.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	64.4	84.6	69.2	87.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.1	16.9	15.4	8.7	Section 8:	9.7	1.5 [#]		
2 Persons:	20.4	23.2	34.6	4.3	HOME TBRA:	0.0			
3 Persons:	2.8	26.8	19.2	30.4	Other:	10.7			
4 Persons:	0.7	22.3	26.9	21.7	No Assistance:	79.6			
5 Persons:	1.0	9.0	0.0	21.7					
6 Persons:	0.0	1.2	0.0	8.7					
7 Persons:	0.0	0.3	3.8	4.3					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		103		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

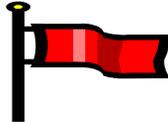
Participating Jurisdiction (PJ): Perth Amboy State: NJ

Group Rank: 63
 (Percentile)

State Rank: 12 / 27 PJs

Overall Rank: 64
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	94.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

