

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="95.04"/> %	<input type="text" value="95.52"/> %	<input type="text" value="12"/>	<input type="text" value="94.31"/> %	<input type="text" value="57"/>	<input type="text" value="57"/>
% of Funds Disbursed	<input type="text" value="94.33"/> %	<input type="text" value="94.22"/> %	<input type="text" value="10"/>	<input type="text" value="92.60"/> %	<input type="text" value="72"/>	<input type="text" value="69"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.32"/>	<input type="text" value="13.29"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.30"/> %	<input type="text" value="97.16"/> %	<input type="text" value="13"/>	<input type="text" value="97.51"/> %	<input type="text" value="36"/>	<input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.20"/> %	<input type="text" value="92.93"/> %	<input type="text" value="14"/>	<input type="text" value="92.69"/> %	<input type="text" value="28"/>	<input type="text" value="27"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.88"/> %	<input type="text" value="83.45"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="84"/>	<input type="text" value="77"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="68.76"/> %	<input type="text" value="54.14"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="95"/>	<input type="text" value="88"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.90"/> %	<input type="text" value="99.27"/> %	<input type="text" value="10"/>	<input type="text" value="98.07"/> %	<input type="text" value="45"/>	<input type="text" value="42"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="92"/>		<input type="text" value="85"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$20,393"/>	<input type="text" value="\$34,037"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,034"/> Units	<input type="text" value="25.50"/> %
Homebuyer Unit	<input type="text" value="\$10,343"/>	<input type="text" value="\$17,116"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,202"/> Units	<input type="text" value="29.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,019"/>	<input type="text" value="\$17,248"/>		<input type="text" value="\$21,966"/>	<input type="text" value="419"/> Units	<input type="text" value="10.30"/> %
TBRA Unit	<input type="text" value="\$3,957"/>	<input type="text" value="\$4,513"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,406"/> Units	<input type="text" value="34.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$220,834	\$151,318	\$23,917
State:*	\$229,628	\$118,401	\$24,851
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	76.9	83.7	85.4	71.9	Single/Non-Elderly:	46.6	32.1	18.6	76.4
Black/African American:	4.3	2.6	2.1	2.2	Elderly:	19.0	1.2	32.0	0.0
Asian:	0.7	1.2	1.2	0.0	Related/Single Parent:	19.8	21.2	18.6	15.7
American Indian/Alaska Native:	0.2	0.5	0.0	1.1	Related/Two Parent:	6.7	38.4	25.8	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.9	7.1	5.0	5.6
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.3	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.1	0.0	0.0					
Other Multi Racial:	0.4	0.7	0.2	3.4					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	16.8	10.4	11.0	21.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.4	29.3	34.4	76.4	Section 8:	26.5	0.8 [#]		
2 Persons:	15.2	17.0	22.4	11.2	HOME TBRA:	3.7			
3 Persons:	10.7	19.9	17.2	7.9	Other:	34.5			
4 Persons:	5.7	20.0	13.8	2.2	No Assistance:	35.3			
5 Persons:	1.8	10.1	6.7	2.2					
6 Persons:	0.8	3.0	3.8	0.0					
7 Persons:	0.0	0.6	1.2	0.0					
8 or more Persons:	0.3	0.0	0.5	0.0	# of Section 504 Compliant Units:		89		

* The State average includes all local and the State PJs within that state

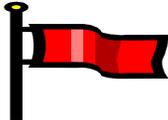
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Peabody Consortium State: MA Group Rank: 92
 (Percentile)
 State Rank: 4 / 19 PJs Overall Rank: 85
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	89.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

