

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="94.48"/> %	<input type="text" value="91.75"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="53"/>	<input type="text" value="52"/>
% of Funds Disbursed	<input type="text" value="92.91"/> %	<input type="text" value="90.63"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="53"/>	<input type="text" value="51"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.43"/>	<input type="text" value="9.43"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="91.61"/> %	<input type="text" value="96.25"/> %	<input type="text" value="3"/>	<input type="text" value="97.51"/> %	<input type="text" value="10"/>	<input type="text" value="9"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="85.49"/> %	<input type="text" value="90.34"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="18"/>	<input type="text" value="17"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.82"/> %	<input type="text" value="68.99"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="41"/>	<input type="text" value="41"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="28.57"/> %	<input type="text" value="31.33"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="26"/>	<input type="text" value="20"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.81"/> %	<input type="text" value="95.94"/> %	<input type="text" value="2"/>	<input type="text" value="98.07"/> %	<input type="text" value="12"/>	<input type="text" value="12"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="21"/>		<input type="text" value="17"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$54,692"/>	<input type="text" value="\$37,715"/>		<input type="text" value="\$36,425"/>	<input type="text" value="77"/> Units	<input type="text" value="9.10"/> %
Homebuyer Unit	<input type="text" value="\$12,036"/>	<input type="text" value="\$21,589"/>		<input type="text" value="\$17,930"/>	<input type="text" value="653"/> Units	<input type="text" value="77.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$5,922"/>	<input type="text" value="\$20,805"/>		<input type="text" value="\$21,966"/>	<input type="text" value="1"/> Units	<input type="text" value="0.10"/> %
TBRA Unit	<input type="text" value="\$7,219"/>	<input type="text" value="\$7,219"/>		<input type="text" value="\$3,676"/>	<input type="text" value="113"/> Units	<input type="text" value="13.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$221,190	\$113,410	\$5,922
State:*	\$181,478	\$134,647	\$31,190
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	38.4	38.6	0.0	100.0	Single/Non-Elderly:	37.0	15.6	0.0	100.0
Black/African American:	21.9	26.0	0.0	0.0	Elderly:	0.0	0.8	0.0	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	43.8	30.0	100.0	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0	Related/Two Parent:	17.8	51.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	2.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.1	3.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	35.6	30.5	100.0	0.0	Section 8:	6.8	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	24.7	14.5	0.0	50.0	Other:	26.0			
2 Persons:	20.5	17.8	0.0	50.0	No Assistance:	67.1			
3 Persons:	31.5	23.7	100.0	0.0					
4 Persons:	11.0	23.0	0.0	0.0					
5 Persons:	9.6	13.2	0.0	0.0					
6 Persons:	1.4	5.7	0.0	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	1.4	0.8	0.0	0.0	# of Section 504 Compliant Units:		37		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket

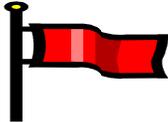
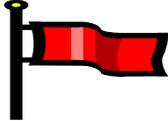
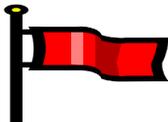
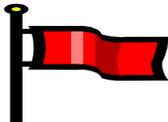
State: RI

Group Rank: 21
 (Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 17
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	91.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	85.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	94.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

