

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="92.92"/> %	<input type="text" value="92.53"/> %	<input type="text" value="15"/>	<input type="text" value="94.31"/> %	<input type="text" value="35"/>	<input type="text" value="36"/>
% of Funds Disbursed	<input type="text" value="90.92"/> %	<input type="text" value="90.53"/> %	<input type="text" value="13"/>	<input type="text" value="92.60"/> %	<input type="text" value="38"/>	<input type="text" value="35"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.32"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="84.51"/> %	<input type="text" value="95.47"/> %	<input type="text" value="33"/>	<input type="text" value="97.51"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.13"/> %	<input type="text" value="90.20"/> %	<input type="text" value="30"/>	<input type="text" value="92.69"/> %	<input type="text" value="10"/>	<input type="text" value="11"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.25"/> %	<input type="text" value="71.55"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="89"/>	<input type="text" value="82"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="77.22"/> %	<input type="text" value="35.81"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="98"/>	<input type="text" value="95"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.31"/> %	<input type="text" value="97.98"/> %	<input type="text" value="24"/>	<input type="text" value="98.07"/> %	<input type="text" value="28"/>	<input type="text" value="26"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="6"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="66"/> <input type="text" value="65"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$19,670"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="237"/> Units	<input type="text" value="27.30"/> %
Homebuyer Unit	<input type="text" value="\$51,611"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="261"/> Units	<input type="text" value="30.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$34,526"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="333"/> Units	<input type="text" value="38.40"/> %
TBRA Unit	<input type="text" value="\$5,000"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="36"/> Units	<input type="text" value="4.20"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$78,386	\$131,883	\$40,905
<b>State:*</b>	\$102,003	\$103,008	\$36,883
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	41.2	56.3	76.0	0.0	Single/Non-Elderly:	23.6	21.8	13.2	0.0
Black/African American:	39.9	18.0	10.2	0.0	Elderly:	4.7	8.0	18.0	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	54.1	29.5	21.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.3	0.0	Related/Two Parent:	4.7	28.0	33.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	9.0	12.6	10.8	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	1.3	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	17.2	23.4	13.5	0.0	Section 8:	58.4	0.8 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	24.9	24.5	23.7	0.0	Other:	32.2			
2 Persons:	23.2	26.4	22.8	0.0	No Assistance:	9.4			
3 Persons:	21.0	19.9	16.2	0.0					
4 Persons:	16.7	16.9	20.7	0.0					
5 Persons:	8.6	6.9	10.8	0.0					
6 Persons:	2.6	5.0	3.3	0.0					
7 Persons:	1.7	0.4	1.5	0.0					
8 or more Persons:	1.3	0.0	0.9	0.0	<b># of Section 504 Compliant Units:</b>		17		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

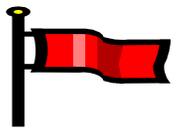
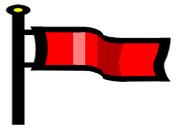
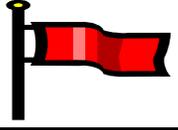
Participating Jurisdiction (PJ): Pasco County State: FL

Group Rank: 66  
 (Percentile)

State Rank: 6 / 33 PJs

Overall Rank: 65  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>84.51</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>80.13</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>93.25</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>98.31</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.47</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

