

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="95.33"/> %	<input type="text" value="94.07"/> %	<input type="text" value="25"/>	<input type="text" value="94.31"/> %	<input type="text" value="63"/>	<input type="text" value="61"/>
% of Funds Disbursed	<input type="text" value="95.33"/> %	<input type="text" value="92.86"/> %	<input type="text" value="17"/>	<input type="text" value="92.60"/> %	<input type="text" value="81"/>	<input type="text" value="82"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.85"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="79.59"/> %	<input type="text" value="96.28"/> %	<input type="text" value="90"/>	<input type="text" value="97.51"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.69"/> %	<input type="text" value="92.46"/> %	<input type="text" value="68"/>	<input type="text" value="92.69"/> %	<input type="text" value="25"/>	<input type="text" value="25"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.02"/> %	<input type="text" value="83.90"/> %	<input type="text" value="82"/>	<input type="text" value="82.65"/> %	<input type="text" value="20"/>	<input type="text" value="17"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.68"/> %	<input type="text" value="42.17"/> %	<input type="text" value="49"/>	<input type="text" value="46.79"/> %	<input type="text" value="39"/>	<input type="text" value="37"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.41"/> %	<input type="text" value="98.32"/> %	<input type="text" value="61"/>	<input type="text" value="98.07"/> %	<input type="text" value="26"/>	<input type="text" value="27"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="71"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="22"/> <input type="text" value="19"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$41,111"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="63"/> Units	<input type="text" value="4.40"/> %
Homebuyer Unit	<input type="text" value="\$16,239"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="632"/> Units	<input type="text" value="44.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,149"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="725"/> Units	<input type="text" value="51.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$91,465	\$153,354	\$16,201
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	1.9 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	12.9	6.2	30.1	0.0	Single/Non-Elderly:	19.4	9.7	18.9	0.0
Black/African American:	0.0	1.4	1.9	0.0	Elderly:	1.6	1.9	21.5	0.0
Asian:	0.0	2.1	1.5	0.0	Related/Single Parent:	8.1	11.6	4.3	0.0
American Indian/Alaska Native:	1.6	0.0	0.0	0.0	Related/Two Parent:	69.4	72.3	52.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	4.1	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.0	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	1.9	0.8	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	85.5	88.3	65.2	0.0	Section 8:	9.7	0.2 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	50.0			
1 Person:	19.4	6.0	25.8	0.0	Other:	29.0			
2 Persons:	22.6	10.9	20.0	0.0	No Assistance:	11.3			
3 Persons:	14.5	19.5	8.7	0.0					
4 Persons:	19.4	36.6	24.1	0.0					
5 Persons:	6.5	17.4	15.6	0.0					
6 Persons:	8.1	6.2	3.2	0.0					
7 Persons:	6.5	2.8	1.4	0.0					
8 or more Persons:	3.2	0.6	1.2	0.0	<b># of Section 504 Compliant Units:</b>		17		

\* The State average includes all local and the State PJs within that state

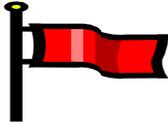
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 22  
 (Percentile)  
 State Rank: 71 / 94 PJs Overall Rank: 19  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>79.59</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>88.69</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>73.02</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>98.41</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.23</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

