

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="93.49"/> %	<input type="text" value="92.35"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="42"/>	<input type="text" value="41"/>
% of Funds Disbursed	<input type="text" value="93.49"/> %	<input type="text" value="90.24"/> %	<input type="text" value="4"/>	<input type="text" value="92.60"/> %	<input type="text" value="60"/>	<input type="text" value="60"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.4"/>	<input type="text" value="6.96"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.72"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.03"/> %	<input type="text" value="90.70"/> %	<input type="text" value="4"/>	<input type="text" value="92.69"/> %	<input type="text" value="59"/>	<input type="text" value="64"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.74"/> %	<input type="text" value="80.81"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="63"/>	<input type="text" value="67"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="46.42"/> %	<input type="text" value="41.59"/> %	<input type="text" value="8"/>	<input type="text" value="46.79"/> %	<input type="text" value="52"/>	<input type="text" value="51"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.66"/> %	<input type="text" value="99.77"/> %	<input type="text" value="14"/>	<input type="text" value="98.07"/> %	<input type="text" value="36"/>	<input type="text" value="38"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="65"/> <input type="text" value="67"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,097"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,425"/>	<input type="text" value="293"/> Units	<input type="text" value="41.40"/> %
Homebuyer Unit	<input type="text" value="\$17,304"/>	<input type="text" value="\$11,938"/>		<input type="text" value="\$17,930"/>	<input type="text" value="325"/> Units	<input type="text" value="45.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,840"/>	<input type="text" value="\$27,191"/>		<input type="text" value="\$21,966"/>	<input type="text" value="64"/> Units	<input type="text" value="9.00"/> %
TBRA Unit	<input type="text" value="\$29,221"/>	<input type="text" value="\$1,753"/>		<input type="text" value="\$3,676"/>	<input type="text" value="26"/> Units	<input type="text" value="3.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,219	\$115,318	\$21,054
State:*	\$87,421	\$98,541	\$31,571
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	26.0	36.3	14.1	0.0	Single/Non-Elderly:	32.2	20.9	4.7	0.0
Black/African American:	63.4	27.1	85.9	0.0	Elderly:	5.5	0.6	76.6	0.0
Asian:	0.7	10.8	0.0	0.0	Related/Single Parent:	45.9	40.3	7.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.5	32.0	4.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0	Other:	8.9	6.2	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.8	3.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.1	22.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.0	20.6	48.4	0.0	Section 8:	16.1	0.0 [#]		
2 Persons:	34.6	24.9	42.2	0.0	HOME TBRA:	0.0			
3 Persons:	16.1	15.4	7.8	0.0	Other:	23.6			
4 Persons:	7.5	19.7	1.6	0.0	No Assistance:	60.3			
5 Persons:	1.7	11.4	0.0	0.0					
6 Persons:	1.7	6.8	0.0	0.0					
7 Persons:	0.3	1.2	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

State: NC

Group Rank: 65
 (Percentile)

State Rank: 8 / 19 PJs

Overall Rank: 67
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

