

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="91.14"/> %	<input type="text" value="92.53"/> %	<input type="text" value="22"/>	<input type="text" value="94.31"/> %	<input type="text" value="20"/>	<input type="text" value="24"/>
% of Funds Disbursed	<input type="text" value="89.39"/> %	<input type="text" value="90.53"/> %	<input type="text" value="19"/>	<input type="text" value="92.60"/> %	<input type="text" value="19"/>	<input type="text" value="24"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.64"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.80"/> %	<input type="text" value="95.47"/> %	<input type="text" value="24"/>	<input type="text" value="97.51"/> %	<input type="text" value="28"/>	<input type="text" value="20"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.32"/> %	<input type="text" value="90.20"/> %	<input type="text" value="17"/>	<input type="text" value="92.69"/> %	<input type="text" value="55"/>	<input type="text" value="51"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="59.96"/> %	<input type="text" value="71.55"/> %	<input type="text" value="31"/>	<input type="text" value="82.65"/> %	<input type="text" value="2"/>	<input type="text" value="5"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="22.97"/> %	<input type="text" value="35.81"/> %	<input type="text" value="24"/>	<input type="text" value="46.79"/> %	<input type="text" value="7"/>	<input type="text" value="13"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.45"/> %	<input type="text" value="97.98"/> %	<input type="text" value="22"/>	<input type="text" value="98.07"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="9"/>		<input type="text" value="15"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$13,959"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,084"/> Units	<input type="text" value="39.30"/> %
Homebuyer Unit	<input type="text" value="\$8,677"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="70"/> Units	<input type="text" value="2.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,399"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="373"/> Units	<input type="text" value="13.50"/> %
TBRA Unit	<input type="text" value="\$17,002"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,229"/> Units	<input type="text" value="44.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,670	\$134,907	\$27,376
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	27.8	25.7	31.4	26.5	Single/Non-Elderly:	38.1	25.7	16.6	33.6
Black/African American:	32.4	37.1	61.1	39.0	Elderly:	29.7	2.9	47.5	52.5
Asian:	1.0	1.4	0.5	0.9	Related/Single Parent:	16.5	40.0	14.7	7.6
American Indian/Alaska Native:	0.3	0.0	0.3	0.0	Related/Two Parent:	9.8	27.1	12.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.0	Other:	5.9	4.3	2.7	6.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.7	0.0	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	35.4	35.7	6.2	33.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.7	27.1	44.8	75.3	Section 8:	7.2	0.0 [#]		
2 Persons:	20.9	22.9	26.8	16.1	HOME TBRA:	11.0			
3 Persons:	9.2	18.6	11.3	4.5	Other:	20.4			
4 Persons:	5.7	17.1	8.6	2.7	No Assistance:	61.4			
5 Persons:	1.1	8.6	6.4	0.4					
6 Persons:	0.6	4.3	0.8	0.9					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.0	0.0	1.3	0.0	# of Section 504 Compliant Units:		11		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

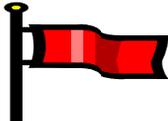
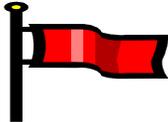
State: FL

Group Rank: 9
 (Percentile)

State Rank: 24 / 33 PJs

Overall Rank: 15
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

