

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="95.11"/> %	<input type="text" value="91.95"/> %	<input type="text" value="9"/>	<input type="text" value="94.31"/> %	<input type="text" value="59"/>	<input type="text" value="59"/>
% of Funds Disbursed	<input type="text" value="90.82"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="37"/>	<input type="text" value="35"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.17"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="86.20"/> %	<input type="text" value="96.52"/> %	<input type="text" value="25"/>	<input type="text" value="97.51"/> %	<input type="text" value="6"/>	<input type="text" value="4"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="78.34"/> %	<input type="text" value="89.08"/> %	<input type="text" value="24"/>	<input type="text" value="92.69"/> %	<input type="text" value="8"/>	<input type="text" value="9"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.63"/> %	<input type="text" value="84.07"/> %	<input type="text" value="13"/>	<input type="text" value="82.65"/> %	<input type="text" value="66"/>	<input type="text" value="62"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="57.73"/> %	<input type="text" value="47.08"/> %	<input type="text" value="12"/>	<input type="text" value="46.79"/> %	<input type="text" value="79"/>	<input type="text" value="73"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.17"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="16"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="32"/> <input type="text" value="39"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$64,081"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="97"/> Units	<input type="text" value="5.90"/> %
Homebuyer Unit	<input type="text" value="\$8,897"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="513"/> Units	<input type="text" value="31.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,974"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="202"/> Units	<input type="text" value="12.20"/> %
TBRA Unit	<input type="text" value="\$11,645"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="840"/> Units	<input type="text" value="50.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,779	\$144,171	\$26,927
State:*	\$161,670	\$112,543	\$18,059
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	66.0	77.4	88.1	58.1	Single/Non-Elderly:	14.4	28.1	16.3	27.4
Black/African American:	21.6	8.6	6.4	32.3	Elderly:	0.0	8.8	28.2	1.6
Asian:	3.1	0.6	0.0	0.0	Related/Single Parent:	51.5	30.0	23.8	58.1
American Indian/Alaska Native:	1.0	0.0	0.0	1.6	Related/Two Parent:	34.0	29.2	29.2	12.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.9	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.0	0.8	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	6.2	11.9	4.0	8.1	Section 8:	52.6	1.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.0			
1 Person:	14.4	30.0	19.3	11.3	Other:	17.5			
2 Persons:	12.4	21.1	21.3	32.3	No Assistance:	28.9			
3 Persons:	18.6	19.7	22.3	33.9					
4 Persons:	35.1	15.0	23.8	12.9					
5 Persons:	13.4	10.5	7.4	3.2					
6 Persons:	6.2	2.5	4.0	3.2					
7 Persons:	0.0	0.4	1.0	0.0					
8 or more Persons:	0.0	0.8	1.0	3.2	# of Section 504 Compliant Units:		93		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ocean County Consortium

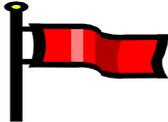
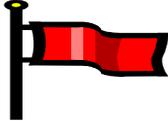
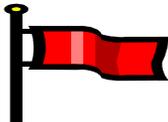
State: NJ

Group Rank: 32
 (Percentile)

State Rank: 16 / 27 PJs

Overall Rank: 39
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	86.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	78.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

