

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="94.75"/> %	<input type="text" value="94.07"/> %	<input type="text" value="28"/>	<input type="text" value="94.31"/> %	<input type="text" value="54"/>	<input type="text" value="55"/>
% of Funds Disbursed	<input type="text" value="94.55"/> %	<input type="text" value="92.86"/> %	<input type="text" value="21"/>	<input type="text" value="92.60"/> %	<input type="text" value="76"/>	<input type="text" value="72"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.91"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.36"/> %	<input type="text" value="96.28"/> %	<input type="text" value="67"/>	<input type="text" value="97.51"/> %	<input type="text" value="22"/>	<input type="text" value="16"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.04"/> %	<input type="text" value="92.46"/> %	<input type="text" value="38"/>	<input type="text" value="92.69"/> %	<input type="text" value="78"/>	<input type="text" value="72"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="94.58"/> %	<input type="text" value="83.90"/> %	<input type="text" value="14"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="84"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="58.14"/> %	<input type="text" value="42.17"/> %	<input type="text" value="24"/>	<input type="text" value="46.79"/> %	<input type="text" value="80"/>	<input type="text" value="74"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.62"/> %	<input type="text" value="98.32"/> %	<input type="text" value="46"/>	<input type="text" value="98.07"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="14"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="89"/> <input type="text" value="81"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$44,950"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,567"/> Units	<input type="text" value="69.40"/> %
Homebuyer Unit	<input type="text" value="\$29,479"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="559"/> Units	<input type="text" value="24.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$47,729"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="126"/> Units	<input type="text" value="5.60"/> %
TBRA Unit	<input type="text" value="\$16,428"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="5"/> Units	<input type="text" value="0.20"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$373,346	\$135,115	\$69,104
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="2.4"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="11.7"/>	<input type="text" value="10.6"/>	<input type="text" value="6.3"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="19.0"/>	<input type="text" value="22.2"/>	<input type="text" value="23.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="54.2"/>	<input type="text" value="39.0"/>	<input type="text" value="84.1"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="57.9"/>	<input type="text" value="2.9"/>	<input type="text" value="53.2"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="24.3"/>	<input type="text" value="1.8"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="15.3"/>	<input type="text" value="32.2"/>	<input type="text" value="9.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.4"/>	<input type="text" value="0.2"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="6.0"/>	<input type="text" value="33.8"/>	<input type="text" value="11.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="1.9"/>	<input type="text" value="5.7"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.3"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.8"/>	<input type="text" value="0.4"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="2.2"/>	<input type="text" value="14.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="5.4"/>	<input type="text" value="32.7"/>	<input type="text" value="5.6"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="52.6"/>	<input type="text" value="0.4"/>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="67.3"/>	<input type="text" value="22.7"/>	<input type="text" value="61.9"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="14.1"/>			
2 Persons:	<input type="text" value="17.0"/>	<input type="text" value="23.1"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="33.4"/>			
3 Persons:	<input type="text" value="6.3"/>	<input type="text" value="23.8"/>	<input type="text" value="9.5"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="5.6"/>	<input type="text" value="15.7"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="2.4"/>	<input type="text" value="8.8"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="1.0"/>	<input type="text" value="3.9"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.3"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.7"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="199"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

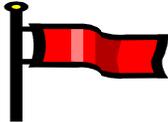
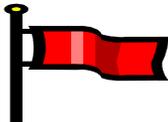
Participating Jurisdiction (PJ): Oakland State: CA

Group Rank: 89  
 (Percentile)

State Rank: 14 / 94 PJs

Overall Rank: 81  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>95.36</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>97.04</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>94.58</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>99.62</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.97</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

