

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="94.92"/> %	<input type="text" value="94.27"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="58"/>	<input type="text" value="57"/>
% of Funds Disbursed	<input type="text" value="94.77"/> %	<input type="text" value="92.22"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="75"/>	<input type="text" value="76"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.33"/>	<input type="text" value="2.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.66"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.99"/> %	<input type="text" value="92.91"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="86"/>	<input type="text" value="89"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.78"/> %	<input type="text" value="80.97"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="48"/>	<input type="text" value="48"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="31.08"/> %	<input type="text" value="44.30"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="29"/>	<input type="text" value="23"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.53"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="52"/>		<input type="text" value="50"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$38,886"/>	<input type="text" value="\$23,555"/>		<input type="text" value="\$36,425"/>	<input type="text" value="74"/> Units	<input type="text" value="9.70"/> %
Homebuyer Unit	<input type="text" value="\$5,949"/>	<input type="text" value="\$10,413"/>		<input type="text" value="\$17,930"/>	<input type="text" value="529"/> Units	<input type="text" value="69.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$30,384"/>	<input type="text" value="\$26,968"/>		<input type="text" value="\$21,966"/>	<input type="text" value="125"/> Units	<input type="text" value="16.50"/> %
TBRA Unit	<input type="text" value="\$4,446"/>	<input type="text" value="\$6,718"/>		<input type="text" value="\$3,676"/>	<input type="text" value="31"/> Units	<input type="text" value="4.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,133	\$82,838	\$30,528
State:*	\$79,794	\$69,424	\$31,952
National:**	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	74.3	89.8	92.8	56.3	Single/Non-Elderly:	51.4	47.3	29.6	68.8
Black/African American:	16.2	4.0	4.0	18.8	Elderly:	2.7	1.3	32.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	27.0	18.7	20.8	18.8
American Indian/Alaska Native:	2.7	0.9	0.8	12.5	Related/Two Parent:	14.9	19.3	13.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.1	13.4	3.2	12.5
American Indian/Alaska Native and White:	0.0	0.2	0.8	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	6.8	4.5	1.6	12.5	Section 8:	70.3	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	48.6	48.8	57.6	68.8	Other:	0.0			
2 Persons:	17.6	23.6	19.2	18.8	No Assistance:	29.7			
3 Persons:	18.9	16.1	9.6	12.5					
4 Persons:	12.2	7.4	8.0	0.0					
5 Persons:	1.4	3.4	4.0	0.0					
6 Persons:	1.4	0.4	0.8	0.0					
7 Persons:	0.0	0.2	0.8	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0	<b># of Section 504 Compliant Units:</b>		6		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norman

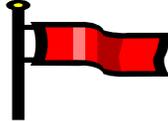
State: OK

Group Rank: 52  
 (Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 50  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>99.99</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>83.78</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.39</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

