

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="95.49"/> %	<input type="text" value="95.57"/> %	<input type="text" value="11"/>	<input type="text" value="94.31"/> %	<input type="text" value="64"/>	<input type="text" value="64"/>
% of Funds Disbursed	<input type="text" value="94.46"/> %	<input type="text" value="94.14"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="74"/>	<input type="text" value="71"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.22"/>	<input type="text" value="4.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.89"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.26"/> %	<input type="text" value="93.91"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="91"/>	<input type="text" value="86"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.78"/> %	<input type="text" value="85.69"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="83"/>	<input type="text" value="76"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.37"/> %	<input type="text" value="50.09"/> %	<input type="text" value="13"/>	<input type="text" value="46.79"/> %	<input type="text" value="64"/>	<input type="text" value="62"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.94"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="87"/>		<input type="text" value="80"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,683"/>	<input type="text" value="\$22,896"/>		<input type="text" value="\$36,425"/>	<input type="text" value="146"/> Units	<input type="text" value="7.90"/> %
Homebuyer Unit	<input type="text" value="\$27,876"/>	<input type="text" value="\$24,547"/>		<input type="text" value="\$17,930"/>	<input type="text" value="855"/> Units	<input type="text" value="46.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,521"/>	<input type="text" value="\$22,249"/>		<input type="text" value="\$21,966"/>	<input type="text" value="386"/> Units	<input type="text" value="20.90"/> %
TBRA Unit	<input type="text" value="\$2,490"/>	<input type="text" value="\$4,728"/>		<input type="text" value="\$3,676"/>	<input type="text" value="461"/> Units	<input type="text" value="24.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,317	\$141,622	\$40,371
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	25.3	15.8	6.5	13.1	Single/Non-Elderly:	82.2	26.2	22.3	47.3
Black/African American:	73.3	76.0	92.2	82.5	Elderly:	6.2	3.5	47.4	2.9
Asian:	0.0	0.2	0.3	0.0	Related/Single Parent:	7.5	43.4	15.8	45.1
American Indian/Alaska Native:	0.0	4.2	0.3	0.0	Related/Two Parent:	4.1	25.0	10.6	3.3
Native Hawaiian/Pacific Islander:	0.7	0.2	0.0	0.0	Other:	0.0	1.9	3.9	1.5
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.4					
Black/African American and White:	0.0	0.2	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.8	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	1.9	0.0	3.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.5	25.4	40.9	49.5	Section 8:	50.7	0.7 [#]		
2 Persons:	13.7	25.4	29.8	15.6	HOME TBRA:	0.0			
3 Persons:	2.7	21.4	13.0	13.1	Other:	0.0			
4 Persons:	2.7	14.5	9.8	8.0	No Assistance:	49.3			
5 Persons:	1.4	8.5	3.4	8.4					
6 Persons:	0.0	3.7	1.8	2.5					
7 Persons:	0.0	0.5	0.8	2.2					
8 or more Persons:	0.0	0.6	0.5	0.7	# of Section 504 Compliant Units:		21		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

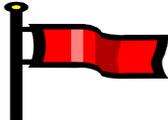
Participating Jurisdiction (PJ): Norfolk State: VA

Group Rank: 87
 (Percentile)

State Rank: 8 / 19 PJs

Overall Rank: 80
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

