

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="88.11"/> %	<input type="text" value="96.18"/> %	<input type="text" value="28"/>	<input type="text" value="94.31"/> %	<input type="text" value="15"/>	<input type="text" value="13"/>
% of Funds Disbursed	<input type="text" value="86.61"/> %	<input type="text" value="94.19"/> %	<input type="text" value="27"/>	<input type="text" value="92.60"/> %	<input type="text" value="17"/>	<input type="text" value="13"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.97"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.41"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="82.12"/> %	<input type="text" value="94.54"/> %	<input type="text" value="27"/>	<input type="text" value="92.69"/> %	<input type="text" value="14"/>	<input type="text" value="13"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.81"/> %	<input type="text" value="83.62"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="64"/>	<input type="text" value="68"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="25.37"/> %	<input type="text" value="53.31"/> %	<input type="text" value="25"/>	<input type="text" value="46.79"/> %	<input type="text" value="20"/>	<input type="text" value="16"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.25"/> %	<input type="text" value="98.61"/> %	<input type="text" value="16"/>	<input type="text" value="98.07"/> %	<input type="text" value="33"/>	<input type="text" value="34"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="23"/> <input type="text" value="19"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,936"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="268"/> Units	<input type="text" value="39.40"/> %
Homebuyer Unit	<input type="text" value="\$25,797"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="123"/> Units	<input type="text" value="18.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,192"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="289"/> Units	<input type="text" value="42.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,300	\$56,515	\$25,524
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	48.1	53.7	67.1	0.0	Single/Non-Elderly:	25.6	29.3	31.5	0.0
Black/African American:	45.9	42.3	23.9	0.0	Elderly:	34.2	4.9	26.3	0.0
Asian:	0.4	0.8	2.4	0.0	Related/Single Parent:	34.6	36.6	19.0	0.0
American Indian/Alaska Native:	2.6	0.0	1.0	0.0	Related/Two Parent:	2.6	24.4	15.9	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	3.0	3.3	6.9	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.3	0.0					
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	0.8	0.8	4.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.4	26.0	37.0	0.0	Section 8:	10.2	0.8 [#]		
2 Persons:	23.3	22.0	26.3	0.0	HOME TBRA:	6.0			
3 Persons:	12.4	26.0	19.4	0.0	Other:	11.7			
4 Persons:	8.3	15.4	11.1	0.0	No Assistance:	72.2			
5 Persons:	1.5	5.7	4.8	0.0					
6 Persons:	0.8	3.3	1.0	0.0					
7 Persons:	0.4	0.0	0.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		131		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

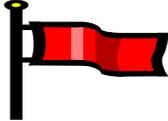
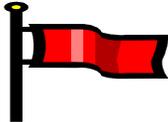
Participating Jurisdiction (PJ): Niagara Falls State: NY

Group Rank: 23
 (Percentile)

State Rank: 24 / 28 PJs

Overall Rank: 19
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	82.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

