

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="96.68"/> %	<input type="text" value="96.18"/> %	<input type="text" value="7"/>	<input type="text" value="94.31"/> %	<input type="text" value="69"/>	<input type="text" value="77"/>
% of Funds Disbursed	<input type="text" value="94.54"/> %	<input type="text" value="94.19"/> %	<input type="text" value="10"/>	<input type="text" value="92.60"/> %	<input type="text" value="59"/>	<input type="text" value="72"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.04"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.44"/> %	<input type="text" value="98.41"/> %	<input type="text" value="21"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.89"/> %	<input type="text" value="94.54"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="59"/>	<input type="text" value="55"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.71"/> %	<input type="text" value="83.62"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="56"/>	<input type="text" value="51"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="60.05"/> %	<input type="text" value="53.31"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="84"/>	<input type="text" value="77"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.53"/> %	<input type="text" value="98.61"/> %	<input type="text" value="14"/>	<input type="text" value="98.07"/> %	<input type="text" value="47"/>	<input type="text" value="36"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="84"/> <input type="text" value="80"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$90,735"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="23,017"/> Units	<input type="text" value="67.30"/> %
Homebuyer Unit	<input type="text" value="\$25,784"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="2,819"/> Units	<input type="text" value="8.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$6,134"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="4,248"/> Units	<input type="text" value="12.40"/> %
TBRA Unit	<input type="text" value="\$5,172"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="4,132"/> Units	<input type="text" value="12.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$182,603	\$196,334	\$4,819
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	5.7	14.6	12.6	6.1	Single/Non-Elderly:	41.7	28.9	14.5	0.3
Black/African American:	50.7	37.8	18.8	52.6	Elderly:	14.8	2.7	40.0	0.0
Asian:	1.5	16.9	28.6	4.5	Related/Single Parent:	29.1	25.7	14.6	24.8
American Indian/Alaska Native:	0.4	0.1	0.7	0.4	Related/Two Parent:	8.2	31.3	13.9	11.2
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.7	Other:	5.9	11.2	16.9	63.7
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.1	0.2	0.2	0.1					
Black/African American and White:	0.1	0.2	4.3	0.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0					
Other Multi Racial:	2.6	2.8	5.9	0.3					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	38.5	27.1	28.4	35.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.0	23.3	37.0	4.7	Section 8:	32.1	1.1 [#]		
2 Persons:	19.8	18.9	33.2	41.6	HOME TBRA:	0.0			
3 Persons:	14.7	21.1	15.9	23.8	Other:	6.6			
4 Persons:	8.8	17.5	9.5	13.0	No Assistance:	61.2			
5 Persons:	3.9	10.6	3.2	9.5					
6 Persons:	1.4	4.9	1.1	3.5					
7 Persons:	0.3	2.1	0.2	2.8					
8 or more Persons:	0.1	1.5	0.0	1.1	# of Section 504 Compliant Units:		169		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York City State: NY

Group Rank: 84
 (Percentile)

State Rank: 4 / 28 PJs

Overall Rank: 80
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

