

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="95.20"/> %	<input type="text" value="95.52"/> %	<input type="text" value="10"/>	<input type="text" value="94.31"/> %	<input type="text" value="60"/>	<input type="text" value="60"/>
% of Funds Disbursed	<input type="text" value="92.65"/> %	<input type="text" value="94.22"/> %	<input type="text" value="14"/>	<input type="text" value="92.60"/> %	<input type="text" value="49"/>	<input type="text" value="48"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.18"/>	<input type="text" value="13.29"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.58"/> %	<input type="text" value="97.16"/> %	<input type="text" value="16"/>	<input type="text" value="97.51"/> %	<input type="text" value="24"/>	<input type="text" value="17"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="84.25"/> %	<input type="text" value="92.93"/> %	<input type="text" value="18"/>	<input type="text" value="92.69"/> %	<input type="text" value="15"/>	<input type="text" value="16"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.31"/> %	<input type="text" value="83.45"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="69"/>	<input type="text" value="65"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="62.47"/> %	<input type="text" value="54.14"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="87"/>	<input type="text" value="81"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.27"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="10"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="70"/>		<input type="text" value="67"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$34,766"/>	<input type="text" value="\$34,037"/>		<input type="text" value="\$36,425"/>	<input type="text" value="445"/> Units	<input type="text" value="44.00"/> %
Homebuyer Unit	<input type="text" value="\$50,604"/>	<input type="text" value="\$17,116"/>		<input type="text" value="\$17,930"/>	<input type="text" value="310"/> Units	<input type="text" value="30.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$38,176"/>	<input type="text" value="\$17,248"/>		<input type="text" value="\$21,966"/>	<input type="text" value="20"/> Units	<input type="text" value="2.00"/> %
TBRA Unit	<input type="text" value="\$2,246"/>	<input type="text" value="\$4,513"/>		<input type="text" value="\$3,676"/>	<input type="text" value="237"/> Units	<input type="text" value="23.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$200,958	\$25,624	\$38,176
State:*	\$229,628	\$118,401	\$24,851
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	66.5	66.5	70.0	48.2	Single/Non-Elderly:	36.9	38.1	30.0	50.9
Black/African American:	14.8	9.0	10.0	12.7	Elderly:	36.2	1.9	40.0	16.4
Asian:	5.2	10.3	0.0	0.9	Related/Single Parent:	15.7	25.5	25.0	20.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	8.1	28.4	5.0	7.3
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	3.1	6.1	0.0	5.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.6	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.9					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.6	0.0	1.8					
Asian/Pacific Islander:	1.1	3.9	0.0	0.0					
ETHNICITY:									
Hispanic	11.0	8.4	20.0	35.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.5	33.9	25.0	61.8	Section 8:	32.4	4.8 [#]		
2 Persons:	16.4	23.5	40.0	17.3	HOME TBRA:	5.6			
3 Persons:	10.1	19.0	25.0	12.7	Other:	40.0			
4 Persons:	6.5	17.1	5.0	4.5	No Assistance:	22.0			
5 Persons:	0.9	4.2	5.0	1.8					
6 Persons:	1.1	1.6	0.0	1.8					
7 Persons:	0.2	0.6	0.0	0.0					
8 or more Persons:	0.2	0.0	0.0	0.0	# of Section 504 Compliant Units:		100		

* The State average includes all local and the State PJs within that state

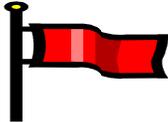
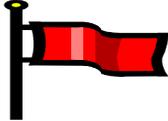
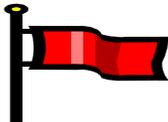
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newton Consortium State: MA Group Rank: 70
 (Percentile)
 State Rank: 10 / 19 PJs Overall Rank: 67
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	95.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	84.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

