

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="94.79"/> %	<input type="text" value="91.46"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="54"/>	<input type="text" value="55"/>
% of Funds Disbursed	<input type="text" value="92.51"/> %	<input type="text" value="89.96"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="48"/>	<input type="text" value="47"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.44"/>	<input type="text" value="8.12"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.98"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="81.27"/> %	<input type="text" value="92.34"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="10"/>	<input type="text" value="12"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.45"/> %	<input type="text" value="87.88"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="49"/>	<input type="text" value="50"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="40.11"/> %	<input type="text" value="51.82"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="32"/>	<input type="text" value="39"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.15"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="29"/> <input type="text" value="37"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,167"/>	<input type="text" value="\$21,772"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,087"/> Units	<input type="text" value="59.70"/> %
Homebuyer Unit	<input type="text" value="\$31,339"/>	<input type="text" value="\$24,250"/>		<input type="text" value="\$17,930"/>	<input type="text" value="390"/> Units	<input type="text" value="21.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,317"/>	<input type="text" value="\$19,884"/>		<input type="text" value="\$21,966"/>	<input type="text" value="345"/> Units	<input type="text" value="18.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,030"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,081	\$114,953	\$27,337
State:*	\$175,691	\$124,425	\$27,935
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	7.5	8.7	13.1	0.0	Single/Non-Elderly:	20.3	24.1	17.4	0.0
Black/African American:	67.0	61.5	75.3	0.0	Elderly:	9.3	4.1	42.7	0.0
Asian:	1.4	0.3	0.9	0.0	Related/Single Parent:	42.2	42.1	25.0	0.0
American Indian/Alaska Native:	0.1	0.5	0.0	0.0	Related/Two Parent:	25.2	25.1	13.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.9	4.6	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.6	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.5	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	22.4	28.2	10.8	0.0	Section 8:	50.9	8.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.3			
1 Person:	20.3	19.2	37.8	0.0	Other:	13.7			
2 Persons:	20.7	25.1	29.1	0.0	No Assistance:	34.1			
3 Persons:	33.8	27.2	23.3	0.0					
4 Persons:	18.8	15.6	5.8	0.0					
5 Persons:	5.2	10.8	2.0	0.0					
6 Persons:	1.0	1.5	1.7	0.0					
7 Persons:	0.1	0.3	0.3	0.0					
8 or more Persons:	0.1	0.3	0.0	0.0	# of Section 504 Compliant Units:		13		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

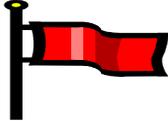
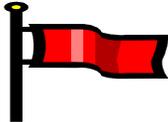
Participating Jurisdiction (PJ): New Haven State: CT

Group Rank: 29
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 37
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	81.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

