

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="2"/>			
% of Funds Committed	<input type="text" value="98.67"/> %	<input type="text" value="98.27"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="90"/>	<input type="text" value="92"/>
% of Funds Disbursed	<input type="text" value="92.66"/> %	<input type="text" value="93.40"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="49"/>	<input type="text" value="48"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.45"/>	<input type="text" value="5.27"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="94.39"/> %	<input type="text" value="95.13"/> %	<input type="text" value="2"/>	<input type="text" value="97.51"/> %	<input type="text" value="12"/>	<input type="text" value="14"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.59"/> %	<input type="text" value="84.45"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="22"/>	<input type="text" value="22"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.42"/> %	<input type="text" value="86.15"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="83"/>	<input type="text" value="87"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="74.58"/> %	<input type="text" value="58.45"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="90"/>	<input type="text" value="93"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.75"/> %	<input type="text" value="99.39"/> %	<input type="text" value="2"/>	<input type="text" value="98.07"/> %	<input type="text" value="30"/>	<input type="text" value="31"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="1"/> / <input type="text" value="2"/>	Nationally: <input type="text" value="82"/>		<input type="text" value="87"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$30,786"/>	<input type="text" value="\$29,419"/>		<input type="text" value="\$36,425"/>	<input type="text" value="240"/> Units	<input type="text" value="30.90"/> %
Homebuyer Unit	<input type="text" value="\$38,989"/>	<input type="text" value="\$28,985"/>		<input type="text" value="\$17,930"/>	<input type="text" value="192"/> Units	<input type="text" value="24.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,677"/>	<input type="text" value="\$28,680"/>		<input type="text" value="\$21,966"/>	<input type="text" value="345"/> Units	<input type="text" value="44.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$587"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$69,962	\$99,378	\$27,380
<b>State:*</b>	\$121,664	\$95,574	\$20,563
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.3 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	51.5	13.5	54.5	0.0	Single/Non-Elderly:	41.8	27.6	23.2	0.0
Black/African American:	39.7	71.4	39.1	0.0	Elderly:	17.7	1.6	40.0	0.0
Asian:	0.8	0.0	0.3	0.0	Related/Single Parent:	8.9	54.2	21.2	0.0
American Indian/Alaska Native:	0.0	0.0	1.4	0.0	Related/Two Parent:	3.8	9.9	11.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	27.8	5.2	2.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0					
Other Multi Racial:	0.4	1.6	1.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	7.2	12.0	2.9	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	81.9	19.3	43.8	0.0	Section 8:	20.3	0.5 <sup>#</sup>		
2 Persons:	6.8	22.4	24.9	0.0	HOME TBRA:	0.0			
3 Persons:	5.1	39.1	15.9	0.0	Other:	45.6			
4 Persons:	4.6	10.9	9.0	0.0	No Assistance:	34.2			
5 Persons:	0.8	5.2	2.9	0.0					
6 Persons:	0.8	1.6	1.7	0.0					
7 Persons:	0.0	0.0	1.4	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0	<b># of Section 504 Compliant Units:</b>		87		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

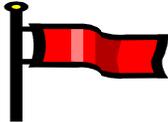
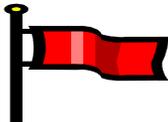
Participating Jurisdiction (PJ): New Castle County State: DE

Group Rank: 82  
 (Percentile)

State Rank: 1 / 2 PJs

Overall Rank: 87  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>94.39</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>87.59</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>95.42</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>98.75</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>4.66</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

