

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="94.68"/> %	<input type="text" value="93.62"/> %	<input type="text" value="13"/>	<input type="text" value="94.31"/> %	<input type="text" value="56"/>	<input type="text" value="54"/>
% of Funds Disbursed	<input type="text" value="91.95"/> %	<input type="text" value="91.64"/> %	<input type="text" value="14"/>	<input type="text" value="92.60"/> %	<input type="text" value="43"/>	<input type="text" value="42"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.3"/>	<input type="text" value="3.66"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.75"/> %	<input type="text" value="98.42"/> %	<input type="text" value="16"/>	<input type="text" value="97.51"/> %	<input type="text" value="23"/>	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.77"/> %	<input type="text" value="91.21"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="58"/>	<input type="text" value="61"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.44"/> %	<input type="text" value="86.19"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="29"/>	<input type="text" value="27"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="59.40"/> %	<input type="text" value="53.35"/> %	<input type="text" value="7"/>	<input type="text" value="46.79"/> %	<input type="text" value="73"/>	<input type="text" value="76"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.74"/> %	<input type="text" value="97.07"/> %	<input type="text" value="17"/>	<input type="text" value="98.07"/> %	<input type="text" value="21"/>	<input type="text" value="22"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="70"/> <input type="text" value="73"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$15,576"/>	<input type="text" value="\$33,480"/>		<input type="text" value="\$36,425"/>	<input type="text" value="133"/> Units	<input type="text" value="33.30"/> %
Homebuyer Unit	<input type="text" value="\$30,363"/>	<input type="text" value="\$21,380"/>		<input type="text" value="\$17,930"/>	<input type="text" value="244"/> Units	<input type="text" value="61.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$6,630"/>	<input type="text" value="\$19,155"/>		<input type="text" value="\$21,966"/>	<input type="text" value="22"/> Units	<input type="text" value="5.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,230"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,278	\$75,404	\$9,062
State:*	\$104,490	\$81,089	\$21,071
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	36.2	39.8	36.4	0.0	Single/Non-Elderly:	36.2	36.9	9.1	0.0
Black/African American:	56.2	52.9	63.6	0.0	Elderly:	7.7	4.1	81.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	36.9	32.8	4.5	0.0
American Indian/Alaska Native:	0.8	0.4	0.0	0.0	Related/Two Parent:	10.8	24.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	8.5	2.0	4.5	0.0
American Indian/Alaska Native and White:	0.8	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.8	4.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.8	25.0	77.3	0.0	Section 8:	7.7	0.4 [#]		
2 Persons:	26.9	19.3	9.1	0.0	HOME TBRA:	0.0			
3 Persons:	15.4	23.4	4.5	0.0	Other:	25.4			
4 Persons:	14.6	17.6	9.1	0.0	No Assistance:	66.9			
5 Persons:	3.8	9.4	0.0	0.0					
6 Persons:	3.1	4.1	0.0	0.0					
7 Persons:	1.5	0.4	0.0	0.0					
8 or more Persons:	0.8	0.8	0.0	0.0	# of Section 504 Compliant Units:		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Muskegon

State: MI

Group Rank: 70
 (Percentile)

State Rank: 8 / 21 PJs

Overall Rank: 73
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	97.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

