

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="94"/> | | | |
| % of Funds Committed | <input type="text" value="84.38"/> % | <input type="text" value="94.07"/> % | <input type="text" value="75"/> | <input type="text" value="94.31"/> % | <input type="text" value="11"/> | <input type="text" value="8"/> |
| % of Funds Disbursed | <input type="text" value="81.54"/> % | <input type="text" value="92.86"/> % | <input type="text" value="81"/> | <input type="text" value="92.60"/> % | <input type="text" value="10"/> | <input type="text" value="8"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="9.72"/> | <input type="text" value="6.4"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="91.25"/> % | <input type="text" value="96.28"/> % | <input type="text" value="78"/> | <input type="text" value="97.51"/> % | <input type="text" value="9"/> | <input type="text" value="9"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="75.64"/> % | <input type="text" value="92.46"/> % | <input type="text" value="81"/> | <input type="text" value="92.69"/> % | <input type="text" value="9"/> | <input type="text" value="7"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="80.51"/> % | <input type="text" value="83.90"/> % | <input type="text" value="61"/> | <input type="text" value="82.65"/> % | <input type="text" value="38"/> | <input type="text" value="37"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="23.47"/> % | <input type="text" value="42.17"/> % | <input type="text" value="75"/> | <input type="text" value="46.79"/> % | <input type="text" value="18"/> | <input type="text" value="14"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="97.83"/> % | <input type="text" value="98.32"/> % | <input type="text" value="68"/> | <input type="text" value="98.07"/> % | <input type="text" value="21"/> | <input type="text" value="22"/> |
| Overall Ranking: | | | In State: <input type="text" value="86"/> / <input type="text" value="94"/> | Nationally: <input type="text" value="7"/> <input type="text" value="6"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$23,719"/> | <input type="text" value="\$50,052"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="277"/> Units | <input type="text" value="55.70"/> % |
| Homebuyer Unit | <input type="text" value="\$51,560"/> | <input type="text" value="\$25,713"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="14"/> Units | <input type="text" value="2.80"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$10,400"/> | <input type="text" value="\$27,952"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="206"/> Units | <input type="text" value="41.40"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$3,289"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$163,775 | \$88,224 | \$10,950 |
| State:* | \$190,858 | \$131,515 | \$30,342 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.0 % |
| National Avg: | 1.1 % |

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|
| White: | 19.5 | 14.3 | 52.9 | 0.0 |
| Black/African American: | 42.6 | 28.6 | 12.1 | 0.0 |
| Asian: | 1.8 | 0.0 | 1.5 | 0.0 |
| American Indian/Alaska Native: | 0.4 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.7 | 0.0 | 1.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.4 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.4 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 1.5 | 0.0 | 1.5 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 7.1 | 1.5 | 0.0 |

HOUSEHOLD TYPE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------|----------|-------------|-------------|--------|
| Single/Non-Elderly: | 1.5 | 21.4 | 13.1 | 0.0 |
| Elderly: | 79.0 | 0.0 | 62.1 | 0.0 |
| Related/Single Parent: | 14.3 | 28.6 | 10.2 | 0.0 |
| Related/Two Parent: | 2.9 | 42.9 | 9.2 | 0.0 |
| Other: | 2.2 | 7.1 | 5.3 | 0.0 |

ETHNICITY:

| | | | | |
|----------|------|------|------|-----|
| Hispanic | 32.7 | 50.0 | 29.6 | 0.0 |
|----------|------|------|------|-----|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|------|------|------|-----|
| 1 Person: | 67.3 | 7.1 | 56.8 | 0.0 |
| 2 Persons: | 16.9 | 0.0 | 23.8 | 0.0 |
| 3 Persons: | 9.9 | 28.6 | 7.3 | 0.0 |
| 4 Persons: | 3.3 | 14.3 | 3.4 | 0.0 |
| 5 Persons: | 1.1 | 28.6 | 4.9 | 0.0 |
| 6 Persons: | 1.1 | 21.4 | 1.9 | 0.0 |
| 7 Persons: | 0.4 | 0.0 | 1.5 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 7.0 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 25.4 | |
| No Assistance: | 67.6 | |

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

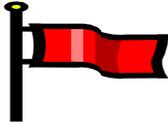
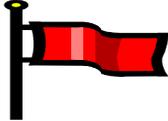
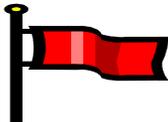
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Moreno Valley State: CA Group Rank: 7
 (Percentile)
 State Rank: 86 / 94 PJs Overall Rank: 6
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 91.25 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 75.64 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 80.51 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 97.83 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 4.74 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

