

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="97.80"/> %	<input type="text" value="94.98"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="91"/>	<input type="text" value="87"/>
% of Funds Disbursed	<input type="text" value="93.58"/> %	<input type="text" value="93.06"/> %	<input type="text" value="14"/>	<input type="text" value="92.60"/> %	<input type="text" value="64"/>	<input type="text" value="60"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.99"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.30"/> %	<input type="text" value="98.32"/> %	<input type="text" value="25"/>	<input type="text" value="97.51"/> %	<input type="text" value="36"/>	<input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.05"/> %	<input type="text" value="93.77"/> %	<input type="text" value="28"/>	<input type="text" value="92.69"/> %	<input type="text" value="9"/>	<input type="text" value="10"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.75"/> %	<input type="text" value="83.16"/> %	<input type="text" value="23"/>	<input type="text" value="82.65"/> %	<input type="text" value="17"/>	<input type="text" value="23"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="34.28"/> %	<input type="text" value="38.45"/> %	<input type="text" value="16"/>	<input type="text" value="46.79"/> %	<input type="text" value="23"/>	<input type="text" value="29"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="25"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="21"/> <input type="text" value="26"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$14,342"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,307"/> Units	<input type="text" value="71.80"/> %
Homebuyer Unit	<input type="text" value="\$44,632"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="106"/> Units	<input type="text" value="5.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,946"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="25"/> Units	<input type="text" value="1.40"/> %
TBRA Unit	<input type="text" value="\$9,514"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="383"/> Units	<input type="text" value="21.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,798	\$145,051	\$21,042
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	85.0	48.1	40.0	65.4	Single/Non-Elderly:	7.2	34.0	24.0	84.6
Black/African American:	10.5	36.8	60.0	30.8	Elderly:	85.8	1.9	48.0	7.7
Asian:	2.1	0.0	0.0	0.0	Related/Single Parent:	5.4	38.7	12.0	3.8
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	1.5	22.6	16.0	3.8
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	0.1	1.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.9	0.0	0.0					
Black/African American and White:	0.2	1.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	6.6	0.0	3.8					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.8	4.7	0.0	0.0	Section 8:	29.6	11.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	74.4	17.9	40.0	80.8	Other:	10.3			
2 Persons:	18.4	23.6	36.0	15.4	No Assistance:	60.1			
3 Persons:	3.9	29.2	4.0	0.0					
4 Persons:	2.1	15.1	12.0	3.8					
5 Persons:	0.6	9.4	4.0	0.0					
6 Persons:	0.5	3.8	4.0	0.0					
7 Persons:	0.1	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		84		

* The State average includes all local and the State PJs within that state

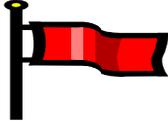
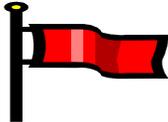
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County State: PA Group Rank: 21
 (Percentile)
 State Rank: 25 / 30 PJs Overall Rank: 26
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	80.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

