

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="94.42"/> %	<input type="text" value="95.15"/> %	<input type="text" value="14"/>	<input type="text" value="94.31"/> %	<input type="text" value="51"/>	<input type="text" value="51"/>
% of Funds Disbursed	<input type="text" value="92.60"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="49"/>	<input type="text" value="48"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.57"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.36"/> %	<input type="text" value="99.32"/> %	<input type="text" value="20"/>	<input type="text" value="97.51"/> %	<input type="text" value="24"/>	<input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.96"/> %	<input type="text" value="94.46"/> %	<input type="text" value="20"/>	<input type="text" value="92.69"/> %	<input type="text" value="27"/>	<input type="text" value="26"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.77"/> %	<input type="text" value="85.48"/> %	<input type="text" value="20"/>	<input type="text" value="82.65"/> %	<input type="text" value="22"/>	<input type="text" value="26"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.45"/> %	<input type="text" value="55.09"/> %	<input type="text" value="19"/>	<input type="text" value="46.79"/> %	<input type="text" value="49"/>	<input type="text" value="50"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="89.29"/> %	<input type="text" value="95.78"/> %	<input type="text" value="20"/>	<input type="text" value="98.07"/> %	<input type="text" value="3"/>	<input type="text" value="5"/>
Overall Ranking:			In State: <input type="text" value="20"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="25"/> <input type="text" value="32"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$29,490"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="495"/> Units	<input type="text" value="31.40"/> %
Homebuyer Unit	<input type="text" value="\$17,259"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="126"/> Units	<input type="text" value="8.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$21,510"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="260"/> Units	<input type="text" value="16.50"/> %
TBRA Unit	<input type="text" value="\$3,722"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="693"/> Units	<input type="text" value="44.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,726	\$78,047	\$20,787
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	48.0	54.5	64.9	51.7	Single/Non-Elderly:	38.5	24.4	24.3	100.0
Black/African American:	49.1	40.7	33.6	41.4	Elderly:	13.1	3.3	27.0	0.0
Asian:	0.2	0.0	0.0	0.0	Related/Single Parent:	38.9	39.0	24.3	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	6.9	Related/Two Parent:	6.6	22.8	18.5	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	2.5	8.9	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.8	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.8	1.6	0.8	0.0	Section 8:	31.0	3.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	24.9			
1 Person:	46.8	22.0	35.9	100.0	Other:	13.6			
2 Persons:	14.7	24.4	24.7	0.0	No Assistance:	30.5			
3 Persons:	22.2	28.5	19.7	0.0					
4 Persons:	11.1	15.4	13.9	0.0					
5 Persons:	4.1	4.9	2.3	0.0					
6 Persons:	0.9	0.8	1.2	0.0					
7 Persons:	0.0	1.6	0.4	0.0					
8 or more Persons:	0.2	0.8	1.2	0.0	# of Section 504 Compliant Units:		184		

* The State average includes all local and the State PJs within that state

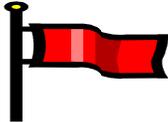
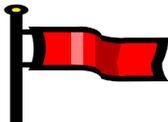
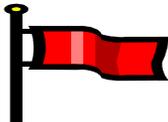
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County State: OH Group Rank: 25
 (Percentile)
 State Rank: 20 / 22 PJs Overall Rank: 32
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	88.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	89.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

