

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="97.58"/> %	<input type="text" value="94.48"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="90"/>	<input type="text" value="85"/>
% of Funds Disbursed	<input type="text" value="97.47"/> %	<input type="text" value="92.60"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="98"/>	<input type="text" value="94"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.63"/>	<input type="text" value="8.94"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="93.07"/> %	<input type="text" value="98.16"/> %	<input type="text" value="7"/>	<input type="text" value="97.51"/> %	<input type="text" value="12"/>	<input type="text" value="11"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.37"/> %	<input type="text" value="90.19"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="64"/>	<input type="text" value="58"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.09"/> %	<input type="text" value="88.23"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="53"/>	<input type="text" value="53"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.71"/> %	<input type="text" value="56.65"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="51"/>	<input type="text" value="50"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.43"/> %	<input type="text" value="98.96"/> %	<input type="text" value="4"/>	<input type="text" value="98.07"/> %	<input type="text" value="16"/>	<input type="text" value="18"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="4"/> / <input type="text" value="0"/>	Nationally: <input type="text" value="51"/> <input type="text" value="54"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$68,173"/>	<input type="text" value="\$27,151"/>		<input type="text" value="\$36,425"/>	<input type="text" value="617"/> Units	<input type="text" value="36.20"/> %
Homebuyer Unit	<input type="text" value="\$16,302"/>	<input type="text" value="\$14,625"/>		<input type="text" value="\$17,930"/>	<input type="text" value="91"/> Units	<input type="text" value="5.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,201"/>	<input type="text" value="\$28,149"/>		<input type="text" value="\$21,966"/>	<input type="text" value="60"/> Units	<input type="text" value="3.50"/> %
TBRA Unit	<input type="text" value="\$4,501"/>	<input type="text" value="\$5,756"/>		<input type="text" value="\$3,676"/>	<input type="text" value="938"/> Units	<input type="text" value="55.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$114,314	\$133,083	\$17,951
<b>State:*</b>	\$135,251	\$107,727	\$33,676
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	34.8	27.5	41.7	13.1	Single/Non-Elderly:	38.3	23.1	26.7	6.7
Black/African American:	45.7	53.8	28.3	70.6	Elderly:	30.1	7.7	21.7	0.3
Asian:	7.1	8.8	1.7	2.3	Related/Single Parent:	17.8	27.5	6.7	75.6
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	5.7	40.7	25.0	15.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.1	1.1	16.7	2.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.5	0.0	0.0	0.3					
Asian/Pacific Islander:	0.0	0.0	3.3	0.3					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	9.4	9.9	25.0	13.1	Section 8:	10.4	20.9 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.5			
1 Person:	59.0	3.3	23.3	6.1	Other:	51.6			
2 Persons:	15.3	27.5	20.0	27.9	No Assistance:	37.5			
3 Persons:	11.9	36.3	20.0	28.8					
4 Persons:	9.1	25.3	23.3	22.4					
5 Persons:	3.2	5.5	6.7	7.6					
6 Persons:	1.2	1.1	5.0	4.9					
7 Persons:	0.3	1.1	1.7	1.2					
8 or more Persons:	0.0	0.0	0.0	1.2	<b># of Section 504 Compliant Units:</b>		42		

\* The State average includes all local and the State PJs within that state

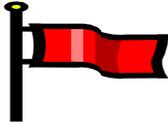
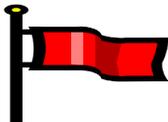
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County State: MD Group Rank: 51  
 (Percentile)  
 State Rank: 4 / 0 PJs Overall Rank: 54  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>93.07</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>95.37</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>85.09</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>96.43</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.20</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

