

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="8"/>			
% of Funds Committed	<input type="text" value="93.49"/> %	<input type="text" value="94.38"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="42"/>	<input type="text" value="41"/>
% of Funds Disbursed	<input type="text" value="87.89"/> %	<input type="text" value="91.59"/> %	<input type="text" value="6"/>	<input type="text" value="92.60"/> %	<input type="text" value="20"/>	<input type="text" value="17"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.62"/>	<input type="text" value="2.2"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.67"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="73.28"/> %	<input type="text" value="93.19"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="6"/>	<input type="text" value="5"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.00"/> %	<input type="text" value="79.37"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="37.78"/> %	<input type="text" value="42.15"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="36"/>	<input type="text" value="34"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="96.76"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="8"/>	Nationally: <input type="text" value="24"/>		<input type="text" value="21"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$95,271"/>	<input type="text" value="\$30,342"/>		<input type="text" value="\$36,425"/>	<input type="text" value="45"/> Units	<input type="text" value="12.50"/> %
Homebuyer Unit	<input type="text" value="\$25,889"/>	<input type="text" value="\$24,768"/>		<input type="text" value="\$17,930"/>	<input type="text" value="316"/> Units	<input type="text" value="87.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,567"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,412"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$149,959	\$112,155	\$0
State:*	\$91,265	\$88,588	\$20,587
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA	
	%	%	%	%		%	%	%	%	
White:	<input type="text" value="22.2"/>	<input type="text" value="38.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="28.9"/>	<input type="text" value="19.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
Black/African American:	<input type="text" value="37.8"/>	<input type="text" value="57.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="55.6"/>	<input type="text" value="2.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
Asian:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="13.3"/>	<input type="text" value="56.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
American Indian/Alaska Native:	<input type="text" value="6.7"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="2.2"/>	<input type="text" value="19.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
American Indian/Alaska Native and Black:	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Other Multi Racial:	<input type="text" value="28.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:					
Hispanic	<input type="text" value="2.2"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="4.4"/>	<input text"="" type="text" value="0.0"/>			
1 Person:	<input type="text" value="82.2"/>	<input type="text" value="19.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>				
2 Persons:	<input type="text" value="6.7"/>	<input type="text" value="28.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="95.6"/>				
3 Persons:	<input type="text" value="6.7"/>	<input type="text" value="28.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
4 Persons:	<input type="text" value="2.2"/>	<input type="text" value="18.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
6 Persons:	<input type="text" value="2.2"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="32"/>				

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

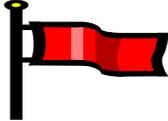
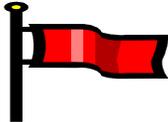
Participating Jurisdiction (PJ): Mobile County State: AL

Group Rank: 24
 (Percentile)

State Rank: 7 / 8 PJs

Overall Rank: 21
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	73.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

