

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="8"/>			
% of Funds Committed	<input type="text" value="95.97"/> %	<input type="text" value="94.38"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="67"/>	<input type="text" value="68"/>
% of Funds Disbursed	<input type="text" value="95.34"/> %	<input type="text" value="91.59"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="81"/>	<input type="text" value="82"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.73"/>	<input type="text" value="2.2"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.67"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.53"/> %	<input type="text" value="93.19"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="56"/>	<input type="text" value="60"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.73"/> %	<input type="text" value="79.37"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="63"/>	<input type="text" value="67"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="60.73"/> %	<input type="text" value="42.15"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="74"/>	<input type="text" value="78"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.91"/> %	<input type="text" value="96.76"/> %	<input type="text" value="5"/>	<input type="text" value="98.07"/> %	<input type="text" value="31"/>	<input type="text" value="32"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="1"/> / <input type="text" value="8"/>	Nationally: <input type="text" value="80"/>		<input type="text" value="83"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$39,443"/>	<input type="text" value="\$30,342"/>		<input type="text" value="\$36,425"/>	<input type="text" value="275"/> Units	<input type="text" value="11.90"/> %
Homebuyer Unit	<input type="text" value="\$26,328"/>	<input type="text" value="\$24,768"/>		<input type="text" value="\$17,930"/>	<input type="text" value="393"/> Units	<input type="text" value="17.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,634"/>	<input type="text" value="\$17,567"/>		<input type="text" value="\$21,966"/>	<input type="text" value="210"/> Units	<input type="text" value="9.10"/> %
TBRA Unit	<input type="text" value="\$4,266"/>	<input type="text" value="\$4,412"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,439"/> Units	<input type="text" value="62.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$59,463	\$80,810	\$17,916
<b>State:*</b>	\$91,265	\$88,588	\$20,587
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	2.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	12.1	4.3	4.8	2.5	Single/Non-Elderly:	20.6	27.5	12.9	12.5
Black/African American:	85.3	91.9	93.3	97.5	Elderly:	15.8	6.1	57.1	5.0
Asian:	0.4	1.3	1.0	0.0	Related/Single Parent:	55.9	48.3	21.4	82.5
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	4.0	14.0	7.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.7	1.8	1.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	1.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.4	0.3	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	29.8	26.2	47.6	20.0	Section 8:	54.0	0.3 <sup>#</sup>		
2 Persons:	30.9	26.2	27.1	25.0	HOME TBRA:	2.9			
3 Persons:	26.5	27.5	8.6	25.0	Other:	17.6			
4 Persons:	8.5	11.5	12.4	20.0	No Assistance:	25.4			
5 Persons:	3.3	4.1	1.4	5.0					
6 Persons:	0.0	1.8	1.4	5.0					
7 Persons:	0.4	0.3	1.0	0.0					
8 or more Persons:	0.7	0.5	0.5	0.0	<b># of Section 504 Compliant Units:</b>		18		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

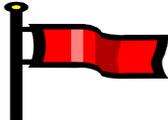
Participating Jurisdiction (PJ): Mobile State: AL

Group Rank: 80  
 (Percentile)

State Rank: 1 / 8 PJs

Overall Rank: 83  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>95.53</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>88.73</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>98.91</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.99</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

