

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="92.01"/> %	<input type="text" value="96.28"/> %	<input type="text" value="9"/>	<input type="text" value="94.31"/> %	<input type="text" value="30"/>	<input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="90.43"/> %	<input type="text" value="94.38"/> %	<input type="text" value="9"/>	<input type="text" value="92.60"/> %	<input type="text" value="31"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.88"/>	<input type="text" value="5.82"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.61"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="76.99"/> %	<input type="text" value="92.75"/> %	<input type="text" value="11"/>	<input type="text" value="92.69"/> %	<input type="text" value="6"/>	<input type="text" value="8"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.28"/> %	<input type="text" value="79.38"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.89"/> %	<input type="text" value="50.72"/> %	<input type="text" value="8"/>	<input type="text" value="46.79"/> %	<input type="text" value="25"/>	<input type="text" value="31"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="91.35"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="9"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="21"/> <input type="text" value="27"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$33,200"/>	<input type="text" value="\$19,802"/>		<input type="text" value="\$36,425"/>	<input type="text" value="326"/> Units	<input type="text" value="16.60"/> %
Homebuyer Unit	<input type="text" value="\$8,638"/>	<input type="text" value="\$16,708"/>		<input type="text" value="\$17,930"/>	<input type="text" value="574"/> Units	<input type="text" value="29.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,891"/>	<input type="text" value="\$17,553"/>		<input type="text" value="\$21,966"/>	<input type="text" value="813"/> Units	<input type="text" value="41.30"/> %
TBRA Unit	<input type="text" value="\$1,503"/>	<input type="text" value="\$3,188"/>		<input type="text" value="\$3,676"/>	<input type="text" value="254"/> Units	<input type="text" value="12.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$137,448	\$51,374	\$17,494
State:*	\$101,716	\$85,609	\$19,622
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="69.9"/>	<input type="text" value="84.7"/>	<input type="text" value="93.1"/>	<input type="text" value="26.9"/>	Single/Non-Elderly:	<input type="text" value="28.5"/>	<input type="text" value="25.4"/>	<input type="text" value="17.1"/>	<input type="text" value="50.0"/>
Black/African American:	<input type="text" value="19.0"/>	<input type="text" value="3.3"/>	<input type="text" value="2.0"/>	<input type="text" value="65.4"/>	Elderly:	<input type="text" value="39.0"/>	<input type="text" value="0.9"/>	<input type="text" value="36.2"/>	<input type="text" value="11.5"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="16.3"/>	<input type="text" value="27.0"/>	<input type="text" value="18.1"/>	<input type="text" value="36.5"/>
American Indian/Alaska Native:	<input type="text" value="0.9"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="6.4"/>	<input type="text" value="41.1"/>	<input type="text" value="26.1"/>	<input type="text" value="1.9"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="9.8"/>	<input type="text" value="4.2"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.9"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.3"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.6"/>	<input type="text" value="0.2"/>	<input type="text" value="0.1"/>	<input type="text" value="1.9"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="8.3"/>	<input type="text" value="8.9"/>	<input type="text" value="3.3"/>	<input type="text" value="5.8"/>	Section 8:	<input type="text" value="16.3"/>	<input type="text" value="0.7"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.3"/>			
1 Person:	<input type="text" value="55.2"/>	<input type="text" value="23.5"/>	<input type="text" value="37.5"/>	<input type="text" value="59.6"/>	Other:	<input type="text" value="4.6"/>			
2 Persons:	<input type="text" value="27.9"/>	<input type="text" value="15.5"/>	<input type="text" value="24.0"/>	<input type="text" value="13.5"/>	No Assistance:	<input type="text" value="78.8"/>			
3 Persons:	<input type="text" value="7.4"/>	<input type="text" value="19.7"/>	<input type="text" value="13.7"/>	<input type="text" value="7.7"/>					
4 Persons:	<input type="text" value="6.4"/>	<input type="text" value="25.8"/>	<input type="text" value="10.9"/>	<input type="text" value="11.5"/>					
5 Persons:	<input type="text" value="2.8"/>	<input type="text" value="10.6"/>	<input type="text" value="7.4"/>	<input type="text" value="5.8"/>					
6 Persons:	<input type="text" value="0.3"/>	<input type="text" value="2.3"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="1.5"/>	<input type="text" value="1.9"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="102"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

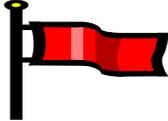
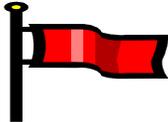
Participating Jurisdiction (PJ): Milwaukee County Consortium State: WI

Group Rank: 21
 (Percentile)

State Rank: 9 / 11 PJs

Overall Rank: 27
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	76.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

