

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|------------------------------------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|--------------------------------------|
| | | | | | Group | A Overall |
| Program Progress: | | | PJs in State: <input type="text" value="33"/> | | | |
| % of Funds Committed | <input type="text" value="95.19"/> % | <input type="text" value="92.53"/> % | <input type="text" value="8"/> | <input type="text" value="94.31"/> % | <input type="text" value="41"/> | <input type="text" value="60"/> |
| % of Funds Disbursed | <input type="text" value="95.08"/> % | <input type="text" value="90.53"/> % | <input type="text" value="5"/> | <input type="text" value="92.60"/> % | <input type="text" value="69"/> | <input type="text" value="79"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="14.44"/> | <input type="text" value="6.46"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="88.05"/> % | <input type="text" value="95.47"/> % | <input type="text" value="32"/> | <input type="text" value="97.51"/> % | <input type="text" value="0"/> | <input type="text" value="6"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="84.08"/> % | <input type="text" value="90.20"/> % | <input type="text" value="28"/> | <input type="text" value="92.69"/> % | <input type="text" value="3"/> | <input type="text" value="15"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="62.86"/> % | <input type="text" value="71.55"/> % | <input type="text" value="29"/> | <input type="text" value="82.65"/> % | <input type="text" value="6"/> | <input type="text" value="7"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="30.70"/> % | <input type="text" value="35.81"/> % | <input type="text" value="16"/> | <input type="text" value="46.79"/> % | <input type="text" value="6"/> | <input type="text" value="23"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="93.61"/> % | <input type="text" value="97.98"/> % | <input type="text" value="29"/> | <input type="text" value="98.07"/> % | <input type="text" value="19"/> | <input type="text" value="10"/> |
| Overall Ranking: | | | In State: <input type="text" value="29"/> / <input type="text" value="33"/> | Nationally: <input type="text" value="0"/> <input type="text" value="9"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$26,491"/> | <input type="text" value="\$24,824"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="2,003"/> Units | <input type="text" value="68.40"/> % |
| Homebuyer Unit | <input type="text" value="\$40,933"/> | <input type="text" value="\$21,574"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="925"/> Units | <input type="text" value="31.60"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$0"/> | <input type="text" value="\$30,725"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$5,565"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$173,142 | \$108,387 | \$0 |
| State:* | \$102,003 | \$103,008 | \$36,883 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.0 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|------------------------------------------|--------|-----------|-----------|------|------------------------------------------|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 3.9 | 3.5 | 0.0 | 0.0 | Single/Non-Elderly: | 35.8 | 24.3 | 0.0 | 0.0 |
| Black/African American: | 40.9 | 22.2 | 0.0 | 0.0 | Elderly: | 35.5 | 4.6 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.2 | 0.0 | 0.0 | Related/Single Parent: | 15.8 | 23.7 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.1 | 0.0 | 0.0 | Related/Two Parent: | 7.3 | 29.6 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.1 | 0.0 | 0.0 | Other: | 5.0 | 17.4 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.2 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.2 | 1.1 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.2 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | 54.6 | 72.3 | 0.0 | 0.0 | Section 8: | 20.2 | 0.7 [#] | | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | 4.7 | | | |
| 1 Person: | 53.0 | 24.3 | 0.0 | 0.0 | Other: | 5.3 | | | |
| 2 Persons: | 24.3 | 22.6 | 0.0 | 0.0 | No Assistance: | 69.3 | | | |
| 3 Persons: | 12.2 | 23.2 | 0.0 | 0.0 | | | | | |
| 4 Persons: | 6.3 | 19.4 | 0.0 | 0.0 | | | | | |
| 5 Persons: | 3.1 | 6.8 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 1.0 | 2.1 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.1 | 1.0 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.1 | 0.0 | 0.0 | # of Section 504 Compliant Units: | | 778 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

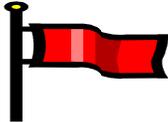
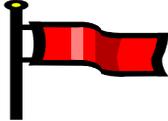
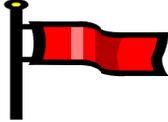
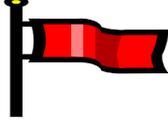
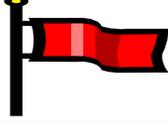
Participating Jurisdiction (PJ): Miami State: FL

Group Rank: 0
 (Percentile)

State Rank: 29 / 33 PJs

Overall Rank: 9
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---------------------------------------------------------------|------------|--------------|---------------------------------------------------------------------------------------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 88.05 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 84.08 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 62.86 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 93.61 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 3.39 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

