

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="83.32"/> %	<input type="text" value="94.12"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="2"/>	<input type="text" value="7"/>
% of Funds Disbursed	<input type="text" value="80.03"/> %	<input type="text" value="92.53"/> %	<input type="text" value="4"/>	<input type="text" value="92.60"/> %	<input type="text" value="3"/>	<input type="text" value="7"/>
Leveraging Ratio for Rental Activities	<input type="text" value="19.66"/>	<input type="text" value="6.49"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="66.05"/> %	<input type="text" value="93.44"/> %	<input type="text" value="4"/>	<input type="text" value="92.69"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.77"/> %	<input type="text" value="76.42"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="35"/>	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="11.54"/> %	<input type="text" value="34.47"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="2"/>	<input type="text" value="3"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.15"/> %	<input type="text" value="90.36"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="15"/>	<input type="text" value="17"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="2"/>		<input type="text" value="3"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$68,504"/>	<input type="text" value="\$48,295"/>		<input type="text" value="\$36,425"/>	<input type="text" value="78"/> Units	<input type="text" value="5.40"/> %
Homebuyer Unit	<input type="text" value="\$45,398"/>	<input type="text" value="\$22,770"/>		<input type="text" value="\$17,930"/>	<input type="text" value="47"/> Units	<input type="text" value="3.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$29,207"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$769"/>	<input type="text" value="\$1,525"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,331"/> Units	<input type="text" value="91.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$320,042	\$162,548	\$0
State:*	\$121,985	\$112,072	\$38,825
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	44.0	31.9	0.0	45.0	Single/Non-Elderly:	38.7	17.0	0.0	48.9
Black/African American:	20.0	14.9	0.0	35.9	Elderly:	14.7	2.1	0.0	7.6
Asian:	0.0	6.4	0.0	1.5	Related/Single Parent:	32.0	46.8	0.0	33.6
American Indian/Alaska Native:	0.0	0.0	0.0	2.3	Related/Two Parent:	12.0	34.0	0.0	3.8
Native Hawaiian/Pacific Islander:	4.0	0.0	0.0	0.0	Other:	2.7	0.0	0.0	6.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.7	2.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	28.0	44.7	0.0	15.3	Section 8:	20.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.3			
1 Person:	38.7	14.9	0.0	55.0	Other:	18.7			
2 Persons:	24.0	17.0	0.0	19.8	No Assistance:	60.0			
3 Persons:	10.7	21.3	0.0	12.2					
4 Persons:	16.0	31.9	0.0	9.2					
5 Persons:	5.3	4.3	0.0	2.3					
6 Persons:	2.7	4.3	0.0	1.5					
7 Persons:	1.3	2.1	0.0	0.0					
8 or more Persons:	1.3	4.3	0.0	0.0	# of Section 504 Compliant Units:		49		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mesa

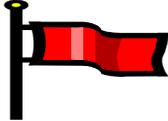
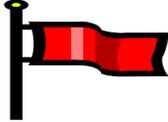
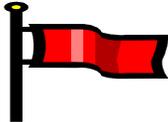
State: AZ

Group Rank: 2
 (Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 3
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	66.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	96.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

