

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="95.31"/> %	<input type="text" value="94.07"/> %	<input type="text" value="26"/>	<input type="text" value="94.31"/> %	<input type="text" value="62"/>	<input type="text" value="61"/>
% of Funds Disbursed	<input type="text" value="89.32"/> %	<input type="text" value="92.86"/> %	<input type="text" value="57"/>	<input type="text" value="92.60"/> %	<input type="text" value="27"/>	<input type="text" value="24"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.81"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="86.74"/> %	<input type="text" value="96.28"/> %	<input type="text" value="86"/>	<input type="text" value="97.51"/> %	<input type="text" value="4"/>	<input type="text" value="4"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.18"/> %	<input type="text" value="92.46"/> %	<input type="text" value="78"/>	<input type="text" value="92.69"/> %	<input type="text" value="12"/>	<input type="text" value="11"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="58.33"/> %	<input type="text" value="83.90"/> %	<input type="text" value="89"/>	<input type="text" value="82.65"/> %	<input type="text" value="6"/>	<input type="text" value="4"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="16.11"/> %	<input type="text" value="42.17"/> %	<input type="text" value="83"/>	<input type="text" value="46.79"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="76.67"/> %	<input type="text" value="98.32"/> %	<input type="text" value="93"/>	<input type="text" value="98.07"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
Overall Ranking:			In State: <input type="text" value="91"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="3"/> <input type="text" value="2"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$45,547"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="180"/> Units	<input type="text" value="25.60"/> %
Homebuyer Unit	<input type="text" value="\$5,578"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="449"/> Units	<input type="text" value="63.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$79,018"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="75"/> Units	<input type="text" value="10.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,752	\$95,011	\$83,735
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	24.6	25.8	18.7	0.0	Single/Non-Elderly:	4.3	8.0	12.0	0.0
Black/African American:	8.7	3.3	10.7	0.0	Elderly:	1.4	0.4	33.3	0.0
Asian:	5.1	1.6	1.3	0.0	Related/Single Parent:	47.8	29.8	16.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	40.6	53.5	33.3	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0	Other:	5.8	6.9	4.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.2	4.0	0.0					
Asian/Pacific Islander:	0.0	3.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	60.1	65.7	65.3	0.0	Section 8:	27.5	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	5.1	6.5	30.7	0.0	Other:	1.4			
2 Persons:	9.4	13.6	22.7	0.0	No Assistance:	71.0			
3 Persons:	37.0	23.8	14.7	0.0					
4 Persons:	18.1	22.7	9.3	0.0					
5 Persons:	15.2	16.5	14.7	0.0					
6 Persons:	4.3	9.4	4.0	0.0					
7 Persons:	7.2	4.2	2.7	0.0					
8 or more Persons:	3.6	3.3	1.3	0.0	# of Section 504 Compliant Units:		9		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Merced

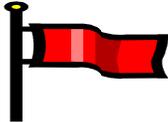
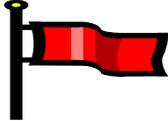
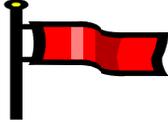
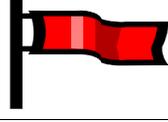
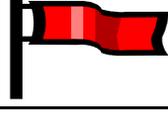
State: CA

Group Rank: 3
 (Percentile)

State Rank: 91 / 94 PJs

Overall Rank: 2
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	86.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	80.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	76.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

