

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="2"/>			
% of Funds Committed	<input type="text" value="99.83"/> %	<input type="text" value="97.36"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="96"/>	<input type="text" value="97"/>
% of Funds Disbursed	<input type="text" value="93.71"/> %	<input type="text" value="92.52"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="62"/>	<input type="text" value="62"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.21"/>	<input type="text" value="9.77"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="87.83"/> %	<input type="text" value="90.94"/> %	<input type="text" value="2"/>	<input type="text" value="97.51"/> %	<input type="text" value="5"/>	<input type="text" value="5"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.20"/> %	<input type="text" value="94.52"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="60"/>	<input type="text" value="64"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.10"/> %	<input type="text" value="79.12"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="38.04"/> %	<input type="text" value="37.58"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.99"/> %	<input type="text" value="99.16"/> %	<input type="text" value="2"/>	<input type="text" value="98.07"/> %	<input type="text" value="31"/>	<input type="text" value="33"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="2"/>	Nationally: <input type="text" value="40"/>		<input type="text" value="38"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$29,939"/>	<input type="text" value="\$34,438"/>		<input type="text" value="\$36,425"/>	<input type="text" value="397"/> Units	<input type="text" value="23.30"/> %
Homebuyer Unit	<input type="text" value="\$21,810"/>	<input type="text" value="\$24,754"/>		<input type="text" value="\$17,930"/>	<input type="text" value="114"/> Units	<input type="text" value="6.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$7,694"/>	<input type="text" value="\$7,694"/>		<input type="text" value="\$21,966"/>	<input type="text" value="80"/> Units	<input type="text" value="4.70"/> %
TBRA Unit	<input type="text" value="\$1,360"/>	<input type="text" value="\$1,360"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,115"/> Units	<input type="text" value="65.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,723	\$147,266	\$10,457
State:*	\$142,462	\$137,520	\$23,398
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	68.7	67.5	64.9	80.6	Single/Non-Elderly:	20.6	33.3	16.2	38.7
Black/African American:	6.6	5.3	13.5	6.5	Elderly:	14.8	0.0	6.8	19.4
Asian:	1.0	3.5	0.0	0.0	Related/Single Parent:	35.1	22.8	20.3	32.3
American Indian/Alaska Native:	0.5	0.0	1.4	0.0	Related/Two Parent:	23.2	37.7	50.0	9.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.9	6.1	6.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	1.8	0.0	0.0					
Asian/Pacific Islander:	0.3	1.8	0.0	0.0					
ETHNICITY:									
Hispanic	22.1	20.2	20.3	12.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.7	23.7	13.5	45.2	Section 8:	37.4	10.5 [#]		
2 Persons:	24.2	17.5	18.9	32.3	HOME TBRA:	12.7			
3 Persons:	26.7	22.8	10.8	12.9	Other:	12.5			
4 Persons:	10.7	19.3	23.0	6.5	No Assistance:	37.4			
5 Persons:	6.1	13.2	20.3	0.0					
6 Persons:	3.3	0.9	1.4	0.0					
7 Persons:	1.3	0.9	8.1	0.0					
8 or more Persons:	0.0	1.8	4.1	3.2	# of Section 504 Compliant Units:		124		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manchester

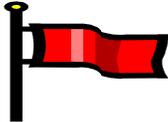
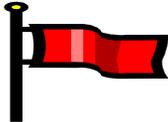
State: NH

Group Rank: 40
 (Percentile)

State Rank: 1 / 2 PJs

Overall Rank: 38
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	87.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

