

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="94.43"/> %	<input type="text" value="93.68"/> %	<input type="text" value="17"/>	<input type="text" value="94.31"/> %	<input type="text" value="52"/>	<input type="text" value="51"/>
% of Funds Disbursed	<input type="text" value="93.18"/> %	<input type="text" value="91.91"/> %	<input type="text" value="14"/>	<input type="text" value="92.60"/> %	<input type="text" value="57"/>	<input type="text" value="55"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.04"/>	<input type="text" value="4.93"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.29"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.08"/> %	<input type="text" value="92.01"/> %	<input type="text" value="13"/>	<input type="text" value="92.69"/> %	<input type="text" value="69"/>	<input type="text" value="73"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="69.72"/> %	<input type="text" value="72.88"/> %	<input type="text" value="34"/>	<input type="text" value="82.65"/> %	<input type="text" value="15"/>	<input type="text" value="13"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="21.10"/> %	<input type="text" value="38.29"/> %	<input type="text" value="35"/>	<input type="text" value="46.79"/> %	<input type="text" value="15"/>	<input type="text" value="11"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.51"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="26"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="30"/> <input type="text" value="27"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$16,125"/>	<input type="text" value="\$27,431"/>		<input type="text" value="\$36,425"/>	<input type="text" value="109"/> Units	<input type="text" value="22.10"/> %
Homebuyer Unit	<input type="text" value="\$49,243"/>	<input type="text" value="\$12,273"/>		<input type="text" value="\$17,930"/>	<input type="text" value="163"/> Units	<input type="text" value="33.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$67,537"/>	<input type="text" value="\$36,612"/>		<input type="text" value="\$21,966"/>	<input type="text" value="221"/> Units	<input type="text" value="44.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,028"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$15,756	\$83,942	\$70,707
<b>State:*</b>	\$92,751	\$70,231	\$41,929
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.5 %
<b>National Avg:</b>	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	16.5	12.3	9.0	0.0	Single/Non-Elderly:	29.4	12.9	14.0	0.0
Black/African American:	34.9	25.8	31.2	0.0	Elderly:	12.8	4.3	43.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	14.7	44.2	18.6	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	33.0	30.1	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.1	4.3	10.4	0.0
American Indian/Alaska Native and White:	0.0	0.6	0.9	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	1.8	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	46.8	55.2	58.8	0.0	Section 8:	22.0	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	1.8			
1 Person:	22.0	9.8	35.7	0.0	Other:	7.3			
2 Persons:	36.7	21.5	26.7	0.0	No Assistance:	68.8			
3 Persons:	31.2	23.3	16.7	0.0					
4 Persons:	9.2	24.5	6.8	0.0					
5 Persons:	0.9	10.4	10.0	0.0					
6 Persons:	0.0	2.5	2.3	0.0					
7 Persons:	0.0	2.5	0.9	0.0					
8 or more Persons:	0.0	1.2	0.9	0.0	<b># of Section 504 Compliant Units:</b>		194		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

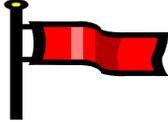
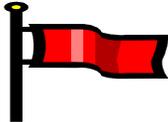
Participating Jurisdiction (PJ): Lubbock State: TX

Group Rank: 30  
 (Percentile)

State Rank: 26 / 39 PJs

Overall Rank: 27  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.57	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

