

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="70.38"/> %	<input type="text" value="95.15"/> %	<input type="text" value="22"/>	<input type="text" value="94.31"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
% of Funds Disbursed	<input type="text" value="70.38"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="3"/>	<input type="text" value="2"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.22"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="76.61"/> %	<input type="text" value="94.46"/> %	<input type="text" value="22"/>	<input type="text" value="92.69"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="98.25"/> %	<input type="text" value="85.48"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="93"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="77.19"/> %	<input type="text" value="55.09"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="95.78"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="15"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="60"/>		<input type="text" value="59"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,690"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="57"/> Units	<input type="text" value="15.40"/> %
Homebuyer Unit	<input type="text" value="\$44,091"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="104"/> Units	<input type="text" value="28.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,510"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="198"/> Units	<input type="text" value="53.50"/> %
TBRA Unit	<input type="text" value="\$11,919"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="11"/> Units	<input type="text" value="3.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,435	\$135,162	\$21,393
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	38.6	24.0	46.0	16.7	Single/Non-Elderly:	31.6	27.9	21.7	33.3
Black/African American:	33.3	42.3	25.8	36.7	Elderly:	22.8	0.0	48.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	29.8	38.5	16.2	53.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.3	29.8	12.6	13.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.5	1.0	1.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.8	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	26.3	28.8	27.3	46.7	Section 8:	21.1	1.9 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	54.4	14.4	48.5	26.7	Other:	43.9			
2 Persons:	26.3	17.3	21.7	16.7	No Assistance:	35.1			
3 Persons:	10.5	26.9	10.1	20.0					
4 Persons:	5.3	22.1	7.6	6.7					
5 Persons:	3.5	7.7	8.1	13.3					
6 Persons:	0.0	5.8	3.5	13.3					
7 Persons:	0.0	2.9	0.0	3.3					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lorain

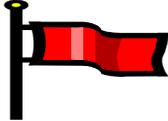
State: OH

Group Rank: 60
 (Percentile)

State Rank: 15 / 22 PJs

Overall Rank: 59
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	76.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730		

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

