

**SNAPSHOT of HOME Program Performance--As of 09/30/19**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

<b>Category</b>	<b>PJ</b>	<b>Average</b>	<b>Rank*</b>
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="89.02"/> %	<input type="text" value="88.12"/> %	<input type="text" value="11"/> / <input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="88.72"/> %	<input type="text" value="86.01"/> %	<input type="text" value="10"/> / <input type="text" value="20"/>
Leveraging Ratio	<input type="text" value="0.01"/>	<input type="text" value="2.52"/>	<input type="text" value="17"/> / <input type="text" value="18"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="22.09"/> %	<input type="text" value="54.46"/> %	<input type="text" value="15"/> / <input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.46"/> %	<input type="text" value="89.55"/> %	<input type="text" value="8"/> / <input type="text" value="17"/>
<b><u>Occupancy:</u></b>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/> / <input type="text" value="18"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="14"/> / <input type="text" value="20"/>
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Homebuyer Unit	<input type="text" value="\$18,944"/>	<input type="text" value="\$18,635"/>	<input type="text" value="78"/> Units <input type="text" value="28.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,643"/>	<input type="text" value="\$25,691"/>	<input type="text" value="177"/> Units <input type="text" value="64.80"/> %
TBRA Unit	<input type="text" value="\$684"/>	<input type="text" value="\$3,790"/>	<input type="text" value="18"/> Units <input type="text" value="6.60"/> %

\* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$0	\$19,399	\$28,853
<b>State:*</b>	\$92,655	\$69,984	\$41,814
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.3 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	10.3	12.4	0.0	Single/Non-Elderly:	0.0	7.7	15.8	0.0
Black/African American:	0.0	65.4	85.3	0.0	Elderly:	0.0	2.6	45.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	67.9	24.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	19.2	13.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.6	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	0.0	23.1	2.3	0.0	Section 8:	0.0	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	0.0	1.3	36.2	0.0	Other:	0.0			
2 Persons:	0.0	16.7	29.9	0.0	No Assistance:	0.0			
3 Persons:	0.0	32.1	19.2	0.0					
4 Persons:	0.0	30.8	5.6	0.0					
5 Persons:	0.0	14.1	4.5	0.0					
6 Persons:	0.0	1.3	2.3	0.0					
7 Persons:	0.0	3.8	1.7	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0	<b># of Section 504 Compliant Units:</b>				1

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

