

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="93.52"/> %	<input type="text" value="94.07"/> %	<input type="text" value="39"/>	<input type="text" value="94.31"/> %	<input type="text" value="42"/>	<input type="text" value="41"/>
% of Funds Disbursed	<input type="text" value="92.70"/> %	<input type="text" value="92.86"/> %	<input type="text" value="39"/>	<input type="text" value="92.60"/> %	<input type="text" value="51"/>	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.21"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.83"/> %	<input type="text" value="96.28"/> %	<input type="text" value="62"/>	<input type="text" value="97.51"/> %	<input type="text" value="28"/>	<input type="text" value="21"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.40"/> %	<input type="text" value="92.46"/> %	<input type="text" value="59"/>	<input type="text" value="92.69"/> %	<input type="text" value="49"/>	<input type="text" value="45"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.95"/> %	<input type="text" value="83.90"/> %	<input type="text" value="45"/>	<input type="text" value="82.65"/> %	<input type="text" value="62"/>	<input type="text" value="60"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="64.04"/> %	<input type="text" value="42.17"/> %	<input type="text" value="16"/>	<input type="text" value="46.79"/> %	<input type="text" value="89"/>	<input type="text" value="84"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.19"/> %	<input type="text" value="98.32"/> %	<input type="text" value="75"/>	<input type="text" value="98.07"/> %	<input type="text" value="16"/>	<input type="text" value="17"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="21"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="80"/> <input type="text" value="75"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$26,886"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="3,226"/> Units	<input type="text" value="59.90"/> %
Homebuyer Unit	<input type="text" value="\$106,003"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="61"/> Units	<input type="text" value="1.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$32,375"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="483"/> Units	<input type="text" value="9.00"/> %
TBRA Unit	<input type="text" value="\$3,768"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,612"/> Units	<input type="text" value="30.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$31,481	\$290,018	\$32,375
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	12.6	29.3	47.0	10.1	Single/Non-Elderly:	19.2	32.8	13.7	57.0
Black/African American:	32.4	13.8	23.5	63.3	Elderly:	9.4	1.7	22.5	7.6
Asian:	2.6	10.3	2.3	7.6	Related/Single Parent:	29.4	19.0	15.8	25.3
American Indian/Alaska Native:	0.5	0.0	0.8	0.0	Related/Two Parent:	33.5	34.5	45.9	8.9
Native Hawaiian/Pacific Islander:	0.1	1.7	0.4	0.0	Other:	7.8	10.3	2.1	1.3
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0					
Asian and White:	0.0	1.7	0.0	0.0					
Black/African American and White:	0.2	1.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.2	0.0					
Asian/Pacific Islander:	7.4	0.0	2.1	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	43.7	39.7	23.5	19.0	Section 8:	8.1	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	1.6			
1 Person:	24.6	29.3	31.0	59.5	Other:	7.3			
2 Persons:	22.6	24.1	20.4	19.0	No Assistance:	82.9			
3 Persons:	19.4	10.3	16.0	11.4					
4 Persons:	17.8	12.1	15.8	1.3					
5 Persons:	10.6	10.3	9.4	2.5					
6 Persons:	3.5	10.3	5.2	3.8					
7 Persons:	1.0	0.0	1.5	1.3					
8 or more Persons:	0.5	1.7	0.8	1.3	<b># of Section 504 Compliant Units:</b>		0		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Long Beach

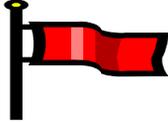
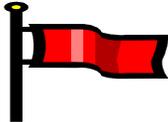
State: CA

Group Rank: 80  
 (Percentile)

State Rank: 21 / 94 PJs

Overall Rank: 75  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>96.83</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>93.4</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>86.95</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>96.19</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.56</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

