

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="4"/>			
% of Funds Committed	<input type="text" value="99.10"/> %	<input type="text" value="96.40"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="97"/>	<input type="text" value="94"/>
% of Funds Disbursed	<input type="text" value="93.48"/> %	<input type="text" value="94.35"/> %	<input type="text" value="3"/>	<input type="text" value="92.60"/> %	<input type="text" value="63"/>	<input type="text" value="59"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.1"/>	<input type="text" value="8.19"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.27"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.43"/> %	<input type="text" value="90.70"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="56"/>	<input type="text" value="52"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="96.92"/> %	<input type="text" value="93.96"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="94"/>	<input type="text" value="90"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="66.04"/> %	<input type="text" value="61.66"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="92"/>	<input type="text" value="86"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="4"/>	Nationally: <input type="text" value="96"/>		<input type="text" value="92"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$13,926"/>	<input type="text" value="\$17,719"/>		<input type="text" value="\$36,425"/>	<input type="text" value="910"/> Units	<input type="text" value="37.00"/> %
Homebuyer Unit	<input type="text" value="\$13,954"/>	<input type="text" value="\$16,749"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,053"/> Units	<input type="text" value="42.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,198"/>	<input type="text" value="\$17,277"/>		<input type="text" value="\$21,966"/>	<input type="text" value="302"/> Units	<input type="text" value="12.30"/> %
TBRA Unit	<input type="text" value="\$3,620"/>	<input type="text" value="\$4,388"/>		<input type="text" value="\$3,676"/>	<input type="text" value="197"/> Units	<input type="text" value="8.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$149,367	\$90,179	\$22,434
State:*	\$109,720	\$93,362	\$37,690
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	40.3	39.4	41.7	52.0	Single/Non-Elderly:	36.7	24.4	22.2	44.0
Black/African American:	57.8	50.4	57.3	48.0	Elderly:	15.9	2.1	38.1	8.0
Asian:	0.1	0.8	0.3	0.0	Related/Single Parent:	43.0	50.8	23.2	36.0
American Indian/Alaska Native:	0.2	0.3	0.0	0.0	Related/Two Parent:	2.6	20.0	6.6	12.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.8	2.7	9.9	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.5	0.4	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.0	7.2	0.3	0.0	Section 8:	33.8	2.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	50.5	25.5	46.4	44.0	Other:	7.4			
2 Persons:	21.4	22.5	28.1	24.0	No Assistance:	58.8			
3 Persons:	17.9	22.4	14.6	24.0					
4 Persons:	6.3	16.0	6.3	4.0					
5 Persons:	3.1	7.0	2.3	0.0					
6 Persons:	0.5	3.9	1.0	4.0					
7 Persons:	0.1	1.5	1.0	0.0					
8 or more Persons:	0.1	1.1	0.3	0.0	# of Section 504 Compliant Units:		152		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

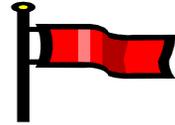
Participating Jurisdiction (PJ): Lexington-Fayette State: KY

Group Rank: 96
 (Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 92
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

