

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="96.23"/> %	<input type="text" value="92.53"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="70"/>	<input type="text" value="71"/>
% of Funds Disbursed	<input type="text" value="94.04"/> %	<input type="text" value="90.53"/> %	<input type="text" value="6"/>	<input type="text" value="92.60"/> %	<input type="text" value="68"/>	<input type="text" value="67"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.4"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.47"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.62"/> %	<input type="text" value="90.20"/> %	<input type="text" value="7"/>	<input type="text" value="92.69"/> %	<input type="text" value="72"/>	<input type="text" value="76"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.82"/> %	<input type="text" value="71.55"/> %	<input type="text" value="12"/>	<input type="text" value="82.65"/> %	<input type="text" value="41"/>	<input type="text" value="41"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="69.70"/> %	<input type="text" value="35.81"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="85"/>	<input type="text" value="89"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.97"/> %	<input type="text" value="97.98"/> %	<input type="text" value="27"/>	<input type="text" value="98.07"/> %	<input type="text" value="19"/>	<input type="text" value="20"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="84"/> <input type="text" value="88"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$49,460"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="33"/> Units	<input type="text" value="2.10"/> %
Homebuyer Unit	<input type="text" value="\$9,390"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,370"/> Units	<input type="text" value="86.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,326"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="78"/> Units	<input type="text" value="4.90"/> %
TBRA Unit	<input type="text" value="\$4,704"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="104"/> Units	<input type="text" value="6.60"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$118,750	\$68,996	\$45,507
<b>State:*</b>	\$102,003	\$103,008	\$36,883
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.7 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	78.1	47.4	42.3	52.7	Single/Non-Elderly:	81.3	26.2	19.2	73.0
Black/African American:	15.6	16.4	25.6	29.7	Elderly:	9.4	5.0	42.3	13.5
Asian:	0.0	0.2	2.6	0.0	Related/Single Parent:	0.0	29.2	14.1	6.8
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	3.1	33.6	21.8	2.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.3	6.0	2.6	4.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	2.7					
Black/African American and White:	0.0	0.0	0.0	2.7					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	6.3	35.3	29.5	12.2					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	81.3	21.2	37.2	71.6	Section 8:	0.0	0.3 <sup>#</sup>		
2 Persons:	6.3	23.1	26.9	12.2	HOME TBRA:	0.0			
3 Persons:	6.3	22.6	11.5	8.1	Other:	28.1			
4 Persons:	3.1	19.6	17.9	4.1	No Assistance:	71.9			
5 Persons:	3.1	8.1	3.8	2.7					
6 Persons:	0.0	3.7	1.3	0.0					
7 Persons:	0.0	0.9	1.3	1.4					
8 or more Persons:	0.0	0.7	0.0	0.0	<b># of Section 504 Compliant Units:</b>		4		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

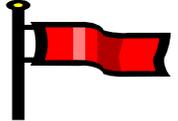
Participating Jurisdiction (PJ): Lee County State: FL

Group Rank: 84  
 (Percentile)

State Rank: 2 / 33 PJs

Overall Rank: 88  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>97.62</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>81.82</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>96.97</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.93</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

