

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="89.48"/> %	<input type="text" value="94.27"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="19"/>	<input type="text" value="16"/>
% of Funds Disbursed	<input type="text" value="89.09"/> %	<input type="text" value="92.22"/> %	<input type="text" value="5"/>	<input type="text" value="92.60"/> %	<input type="text" value="26"/>	<input type="text" value="23"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.64"/>	<input type="text" value="2.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.06"/> %	<input type="text" value="98.66"/> %	<input type="text" value="4"/>	<input type="text" value="97.51"/> %	<input type="text" value="20"/>	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.12"/> %	<input type="text" value="92.91"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="81"/>	<input type="text" value="84"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.31"/> %	<input type="text" value="80.97"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="74"/>	<input type="text" value="79"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.90"/> %	<input type="text" value="44.30"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="34"/>	<input type="text" value="32"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.87"/> %	<input type="text" value="98.53"/> %	<input type="text" value="5"/>	<input type="text" value="98.07"/> %	<input type="text" value="12"/>	<input type="text" value="12"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="47"/>		<input type="text" value="45"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$32,997"/>	<input type="text" value="\$23,555"/>		<input type="text" value="\$36,425"/>	<input type="text" value="39"/> Units	<input type="text" value="7.30"/> %
Homebuyer Unit	<input type="text" value="\$21,960"/>	<input type="text" value="\$10,413"/>		<input type="text" value="\$17,930"/>	<input type="text" value="154"/> Units	<input type="text" value="28.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,010"/>	<input type="text" value="\$26,968"/>		<input type="text" value="\$21,966"/>	<input type="text" value="200"/> Units	<input type="text" value="37.40"/> %
TBRA Unit	<input type="text" value="\$6,043"/>	<input type="text" value="\$6,718"/>		<input type="text" value="\$3,676"/>	<input type="text" value="142"/> Units	<input type="text" value="26.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,239	\$60,537	\$22,809
State:*	\$79,794	\$69,424	\$31,952
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	45.9	45.5	53.0	100.0	Single/Non-Elderly:	40.5	27.3	29.5	100.0
Black/African American:	37.8	33.8	29.0	0.0	Elderly:	2.7	3.2	35.5	0.0
Asian:	0.0	0.6	2.0	0.0	Related/Single Parent:	27.0	37.7	17.0	0.0
American Indian/Alaska Native:	2.7	1.3	1.0	0.0	Related/Two Parent:	24.3	27.9	10.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.4	3.9	7.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.5	0.0					
Asian and White:	0.0	0.6	0.5	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	1.0	0.0					
Other Multi Racial:	0.0	0.0	0.5	0.0					
Asian/Pacific Islander:	8.1	0.0	0.5	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	5.4	16.9	12.0	0.0	Section 8:	5.4	1.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	37.8			
1 Person:	37.8	16.9	40.5	0.0	Other:	37.8			
2 Persons:	8.1	20.8	26.5	100.0	No Assistance:	18.9			
3 Persons:	29.7	24.7	15.5	0.0					
4 Persons:	5.4	25.3	11.0	0.0					
5 Persons:	10.8	9.1	4.5	0.0					
6 Persons:	2.7	1.9	0.5	0.0					
7 Persons:	2.7	0.6	1.0	0.0					
8 or more Persons:	2.7	0.6	0.5	0.0	# of Section 504 Compliant Units:		4		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton

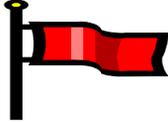
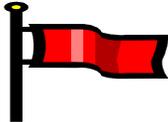
State: OK

Group Rank: 47
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 45
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	94.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

