

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="95.26"/> %	<input type="text" value="95.52"/> %	<input type="text" value="9"/>	<input type="text" value="94.31"/> %	<input type="text" value="62"/>	<input type="text" value="61"/>
% of Funds Disbursed	<input type="text" value="95.11"/> %	<input type="text" value="94.22"/> %	<input type="text" value="5"/>	<input type="text" value="92.60"/> %	<input type="text" value="79"/>	<input type="text" value="80"/>
Leveraging Ratio for Rental Activities	<input type="text" value="18.48"/>	<input type="text" value="13.29"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.16"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.98"/> %	<input type="text" value="92.93"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="59"/>	<input type="text" value="63"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="71.38"/> %	<input type="text" value="83.45"/> %	<input type="text" value="19"/>	<input type="text" value="82.65"/> %	<input type="text" value="17"/>	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="27.63"/> %	<input type="text" value="54.14"/> %	<input type="text" value="19"/>	<input type="text" value="46.79"/> %	<input type="text" value="25"/>	<input type="text" value="20"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.27"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="19"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="38"/> <input type="text" value="34"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$35,554"/>	<input type="text" value="\$34,037"/>		<input type="text" value="\$36,425"/>	<input type="text" value="304"/> Units	<input type="text" value="19.20"/> %
Homebuyer Unit	<input type="text" value="\$9,787"/>	<input type="text" value="\$17,116"/>		<input type="text" value="\$17,930"/>	<input type="text" value="969"/> Units	<input type="text" value="61.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,227"/>	<input type="text" value="\$17,248"/>		<input type="text" value="\$21,966"/>	<input type="text" value="310"/> Units	<input type="text" value="19.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,513"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$373,747	\$101,450	\$21,956
<b>State:*</b>	\$229,628	\$118,401	\$24,851
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="3.2"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="10.2"/>	<input type="text" value="10.9"/>	<input type="text" value="22.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.3"/>	<input type="text" value="1.2"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.7"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="17.1"/>	<input type="text" value="13.5"/>	<input type="text" value="12.9"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="5.3"/>	<input type="text" value="0.4"/>	<input type="text" value="5.8"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="39.1"/>	<input type="text" value="28.7"/>	<input type="text" value="24.8"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="19.7"/>	<input type="text" value="41.5"/>	<input type="text" value="40.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="18.8"/>	<input type="text" value="14.9"/>	<input type="text" value="16.1"/>	<input type="text" value="0.0"/>

### ETHNICITY:

Hispanic	<input type="text" value="88.8"/>	<input type="text" value="86.0"/>	<input type="text" value="74.8"/>	<input type="text" value="0.0"/>
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### HOUSEHOLD SIZE:

1 Person:	<input type="text" value="18.1"/>	<input type="text" value="12.4"/>	<input type="text" value="16.8"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="25.3"/>	<input type="text" value="14.9"/>	<input type="text" value="15.8"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="28.3"/>	<input type="text" value="24.9"/>	<input type="text" value="17.7"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="18.8"/>	<input type="text" value="23.9"/>	<input type="text" value="30.6"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="6.6"/>	<input type="text" value="15.5"/>	<input type="text" value="15.8"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="2.0"/>	<input type="text" value="5.6"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.7"/>	<input type="text" value="2.1"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.3"/>	<input type="text" value="0.8"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="23.0"/>	<input type="text" value="1.1"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="9.9"/>	
No Assistance:	<input type="text" value="67.1"/>	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence

State: MA

Group Rank: 38  
 (Percentile)

State Rank: 19 / 19 PJs

Overall Rank: 34  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>95.98</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>71.38</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.29</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

