

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="96.30"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="96.18"/> %	<input type="text" value="94.44"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="88"/>	<input type="text" value="88"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.05"/>	<input type="text" value="3.81"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.18"/> %	<input type="text" value="93.84"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="35"/>	<input type="text" value="35"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.33"/> %	<input type="text" value="81.22"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="46"/>	<input type="text" value="46"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="16.67"/> %	<input type="text" value="38.18"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="10"/>	<input type="text" value="7"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.03"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="31"/>		<input type="text" value="28"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$31,372"/>	<input type="text" value="\$19,939"/>		<input type="text" value="\$36,425"/>	<input type="text" value="12"/> Units	<input type="text" value="1.00"/> %
Homebuyer Unit	<input type="text" value="\$21,933"/>	<input type="text" value="\$22,376"/>		<input type="text" value="\$17,930"/>	<input type="text" value="344"/> Units	<input type="text" value="28.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$25,838"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$4,754"/>	<input type="text" value="\$2,082"/>		<input type="text" value="\$3,676"/>	<input type="text" value="838"/> Units	<input type="text" value="70.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$221,040	\$100,112	\$0
State:*	\$98,848	\$77,633	\$29,263
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.8 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	83.3	82.3	0.0	58.2	Single/Non-Elderly:	8.3	29.7	0.0	40.0
Black/African American:	0.0	6.1	0.0	20.0	Elderly:	25.0	2.9	0.0	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	50.0	29.4	0.0	40.0
American Indian/Alaska Native:	0.0	2.3	0.0	10.9	Related/Two Parent:	16.7	35.8	0.0	16.4
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	0.0	1.5	0.0	3.6
American Indian/Alaska Native and White:	0.0	0.9	0.0	0.0					
Asian and White:	0.0	0.6	0.0	0.0					
Black/African American and White:	0.0	0.9	0.0	1.8					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	5.5					
Asian/Pacific Islander:	8.3	0.3	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	8.3	4.7	0.0	3.6	Section 8:	8.3	0.9 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	16.7	30.5	0.0	40.0	Other:	0.0			
2 Persons:	25.0	25.9	0.0	21.8	No Assistance:	91.7			
3 Persons:	50.0	23.0	0.0	16.4					
4 Persons:	0.0	14.0	0.0	9.1					
5 Persons:	8.3	3.8	0.0	10.9					
6 Persons:	0.0	1.5	0.0	0.0					
7 Persons:	0.0	0.3	0.0	1.8					
8 or more Persons:	0.0	0.3	0.0	0.0	# of Section 504 Compliant Units:		67		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence

State: KS

Group Rank: 31
 (Percentile)

State Rank: 3 / 5 PJs

Overall Rank: 28
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

