

SNAPSHOT of HOME Program Performance--As of 09/30/19
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.13"/> %	<input type="text" value="88.12"/> %	<input type="text" value="8"/> / <input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="92.76"/> %	<input type="text" value="86.01"/> %	<input type="text" value="5"/> / <input type="text" value="20"/>
Leveraging Ratio	<input type="text" value="2.95"/>	<input type="text" value="2.52"/>	<input type="text" value="7"/> / <input type="text" value="18"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="48.62"/> %	<input type="text" value="54.46"/> %	<input type="text" value="12"/> / <input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="100.00"/> %	<input type="text" value="89.55"/> %	<input type="text" value="1"/> / <input type="text" value="17"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/> / <input type="text" value="18"/>
<u>Overall Ranking:</u>			<input type="text" value="8"/> / <input type="text" value="20"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$13,276"/>	<input type="text" value="\$18,635"/>	<input type="text" value="321"/> Units <input type="text" value="69.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$31,383"/>	<input type="text" value="\$25,691"/>	<input type="text" value="139"/> Units <input type="text" value="30.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,790"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$80,536	\$57,300
State:*	\$101,895	\$102,640	\$36,789
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	32.1	10.8	0.0	Single/Non-Elderly:	0.0	20.9	17.3	0.0
Black/African American:	0.0	49.5	83.5	0.0	Elderly:	0.0	8.1	51.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	45.5	10.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	18.7	7.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.5	12.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.7	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	17.4	4.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.4	40.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	29.3	27.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.7	11.5	0.0	Other:	0.0			
4 Persons:	0.0	13.1	7.9	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.5	8.6	0.0					
6 Persons:	0.0	2.8	1.4	0.0					
7 Persons:	0.0	1.2	1.4	0.0					
8 or more Persons:	0.0	0.9	0.7	0.0	# of Section 504 Compliant Units:		33		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

