

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="97.50"/> %	<input type="text" value="95.15"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="82"/>	<input type="text" value="84"/>
% of Funds Disbursed	<input type="text" value="96.59"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="89"/>	<input type="text" value="90"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.79"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="94.46"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.39"/> %	<input type="text" value="85.48"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="75"/>	<input type="text" value="80"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="64.13"/> %	<input type="text" value="55.09"/> %	<input type="text" value="7"/>	<input type="text" value="46.79"/> %	<input type="text" value="81"/>	<input type="text" value="84"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.46"/> %	<input type="text" value="95.78"/> %	<input type="text" value="5"/>	<input type="text" value="98.07"/> %	<input type="text" value="34"/>	<input type="text" value="36"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="4"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="90"/> <input type="text" value="93"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$18,735"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="184"/> Units	<input type="text" value="3.30"/> %
Homebuyer Unit	<input type="text" value="\$10,530"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="285"/> Units	<input type="text" value="5.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,599"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="73"/> Units	<input type="text" value="1.30"/> %
TBRA Unit	<input type="text" value="\$817"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="5,060"/> Units	<input type="text" value="90.30"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$63,521	\$71,228	\$24,329
<b>State:*</b>	\$106,457	\$90,001	\$28,303
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	1.8 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	71.0	68.4	93.2	77.4	Single/Non-Elderly:	39.3	23.9	27.4	35.8
Black/African American:	25.1	18.2	4.1	18.9	Elderly:	16.4	1.8	27.4	20.8
Asian:	0.5	0.0	0.0	0.0	Related/Single Parent:	33.9	33.3	16.4	32.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	37.5	16.4	5.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.1	3.5	0.0	5.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	2.7	12.3	2.7	3.8					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	50.8	23.9	38.4	56.6	Section 8:	16.9	0.7 <sup>#</sup>		
2 Persons:	19.7	14.7	34.2	18.9	HOME TBRA:	3.3			
3 Persons:	23.0	25.6	12.3	7.5	Other:	66.1			
4 Persons:	5.5	26.0	9.6	5.7	No Assistance:	13.7			
5 Persons:	0.5	7.0	4.1	7.5					
6 Persons:	0.0	2.1	1.4	0.0					
7 Persons:	0.0	0.4	0.0	3.8					
8 or more Persons:	0.5	0.4	0.0	0.0	<b># of Section 504 Compliant Units:</b>		203		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County

State: OH

Group Rank: 90  
 (Percentile)

State Rank: 4 / 22 PJs

Overall Rank: 93  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.87	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

