

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="18"/>			
% of Funds Committed	<input type="text" value="93.60"/> %	<input type="text" value="95.50"/> %	<input type="text" value="12"/>	<input type="text" value="94.31"/> %	<input type="text" value="43"/>	<input type="text" value="42"/>
% of Funds Disbursed	<input type="text" value="92.32"/> %	<input type="text" value="93.51"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="47"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.3"/>	<input type="text" value="3.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.02"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="86.59"/> %	<input type="text" value="95.40"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="18"/>	<input type="text" value="20"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.81"/> %	<input type="text" value="83.99"/> %	<input type="text" value="9"/>	<input type="text" value="82.65"/> %	<input type="text" value="84"/>	<input type="text" value="77"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="60.80"/> %	<input type="text" value="50.13"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="85"/>	<input type="text" value="79"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="18"/>	Nationally: <input type="text" value="79"/> <input type="text" value="75"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$17,162"/>	<input type="text" value="\$37,934"/>		<input type="text" value="\$36,425"/>	<input type="text" value="574"/> Units	<input type="text" value="18.30"/> %
Homebuyer Unit	<input type="text" value="\$8,441"/>	<input type="text" value="\$14,310"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,873"/> Units	<input type="text" value="59.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,131"/>	<input type="text" value="\$22,761"/>		<input type="text" value="\$21,966"/>	<input type="text" value="196"/> Units	<input type="text" value="6.20"/> %
TBRA Unit	<input type="text" value="\$1,076"/>	<input type="text" value="\$5,579"/>		<input type="text" value="\$3,676"/>	<input type="text" value="497"/> Units	<input type="text" value="15.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$216,416	\$119,118	\$30,165
State:*	\$138,332	\$92,172	\$27,410
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	60.1	25.2	32.1	33.3	Single/Non-Elderly:	24.7	20.7	18.4	0.0
Black/African American:	23.0	24.4	51.0	66.7	Elderly:	46.9	1.3	42.9	0.0
Asian:	0.2	1.8	1.0	0.0	Related/Single Parent:	16.9	28.3	15.3	100.0
American Indian/Alaska Native:	0.5	0.2	0.0	0.0	Related/Two Parent:	3.0	47.9	20.4	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	0.0	0.0	Other:	8.5	1.5	2.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	3.1	0.1	1.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	2.8	0.2	0.0	0.0					
Asian/Pacific Islander:	4.5	0.8	0.5	0.0					
ETHNICITY:									
Hispanic	4.5	47.0	14.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.5	15.8	31.6	0.0	Section 8:	17.8	0.0 [#]		
2 Persons:	14.3	15.1	21.9	33.3	HOME TBRA:	0.0			
3 Persons:	7.1	23.6	15.3	33.3	Other:	20.7			
4 Persons:	5.4	21.1	14.8	22.2	No Assistance:	61.5			
5 Persons:	4.0	13.8	6.6	11.1					
6 Persons:	1.7	6.4	4.1	0.0					
7 Persons:	0.9	2.8	5.1	0.0					
8 or more Persons:	1.0	1.1	0.5	0.0	# of Section 504 Compliant Units:		372		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

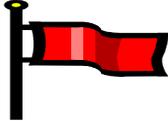
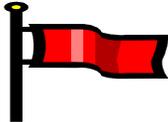
Participating Jurisdiction (PJ): Lake County Consortium State: IL

Group Rank: 79
 (Percentile)

State Rank: 8 / 18 PJs

Overall Rank: 75
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	86.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

