

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **La Crosse**

State: **WI**

PJ's Total HOME Allocation Received: **\$9,095,969**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: 11				
% of Funds Committed	99.87 %	94.26 %	1	93.33 %	98	99	
% of Funds Disbursed	98.32 %	92.53 %	1	91.21 %	98	99	
Leveraging Ratio for Rental Activities	12.89	5.03	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.76 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.49 %	90.36 %	7	92.23 %	30	30	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	75.68 %	79.30 %	11	82.65 %	25	22	
% of 0-30% AMI Renters to All Renters***	29.73 %	50.70 %	9	46.76 %	26	21	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.26 %	1	98.01 %	100	100	
<u>Overall Ranking:</u>			In State: 4 / 11		Nationally: 55 51		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$21,904	\$19,333		\$36,077	37 Units	9.10 %	
Homebuyer Unit	\$30,478	\$16,570		\$17,772	351 Units	86.50 %	
Homeowner-Rehab Unit	\$16,348	\$17,500		\$21,883	9 Units	2.20 %	
TBRA Unit	\$0	\$3,155		\$3,586	9 Units	2.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): La Crosse WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,025	\$97,756	\$18,909
State:*	\$95,063	\$85,003	\$19,526
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	97.3	89.7	88.9	77.8
Black/African American:	2.7	1.7	0.0	11.1
Asian:	0.0	2.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	4.8	11.1	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.0	11.1
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HOUSEHOLD SIZE:

1 Person:	48.6	30.2	11.1	77.8
2 Persons:	32.4	24.5	44.4	11.1
3 Persons:	10.8	16.8	22.2	0.0
4 Persons:	8.1	12.5	0.0	11.1
5 Persons:	0.0	6.3	11.1	0.0
6 Persons:	0.0	2.6	0.0	0.0
7 Persons:	0.0	4.3	0.0	0.0
8 or more Persons:	0.0	2.8	11.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.5	30.8	33.3	77.8
Elderly:	16.2	1.1	0.0	0.0
Related/Single Parent:	27.0	33.6	22.2	22.2
Related/Two Parent:	8.1	30.5	11.1	0.0
Other:	8.1	4.0	33.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.8	0.0 #
HOME TBRA:	2.7	
Other:	2.7	
No Assistance:	83.8	

of Section 504 Compliant Units: 42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): La Crosse State: WI Group Rank: 55
 (Percentile)
 State Rank: 4 / 11 PJs Overall Rank: 51
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	89.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	0.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

