

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="94.22"/> %	<input type="text" value="94.98"/> %	<input type="text" value="20"/>	<input type="text" value="94.31"/> %	<input type="text" value="49"/>	<input type="text" value="49"/>
% of Funds Disbursed	<input type="text" value="92.11"/> %	<input type="text" value="93.06"/> %	<input type="text" value="18"/>	<input type="text" value="92.60"/> %	<input type="text" value="44"/>	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.53"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.43"/> %	<input type="text" value="98.32"/> %	<input type="text" value="28"/>	<input type="text" value="97.51"/> %	<input type="text" value="27"/>	<input type="text" value="19"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.94"/> %	<input type="text" value="93.77"/> %	<input type="text" value="24"/>	<input type="text" value="92.69"/> %	<input type="text" value="27"/>	<input type="text" value="26"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.93"/> %	<input type="text" value="83.16"/> %	<input type="text" value="17"/>	<input type="text" value="82.65"/> %	<input type="text" value="31"/>	<input type="text" value="34"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="32.75"/> %	<input type="text" value="38.45"/> %	<input type="text" value="18"/>	<input type="text" value="46.79"/> %	<input type="text" value="19"/>	<input type="text" value="27"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="23"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="24"/> <input type="text" value="31"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$26,942"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="852"/> Units	<input type="text" value="59.30"/> %
Homebuyer Unit	<input type="text" value="\$8,959"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="392"/> Units	<input type="text" value="27.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,639"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="119"/> Units	<input type="text" value="8.30"/> %
TBRA Unit	<input type="text" value="\$6,414"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="74"/> Units	<input type="text" value="5.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,815	\$101,545	\$23,472
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	72.5	55.4	47.9	85.7	Single/Non-Elderly:	11.6	28.8	31.1	0.0
Black/African American:	10.9	9.7	17.6	14.3	Elderly:	41.9	0.8	31.9	0.0
Asian:	0.1	0.8	1.7	0.0	Related/Single Parent:	34.9	26.5	15.1	85.7
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	9.4	35.2	21.0	14.3
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.2	8.7	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	1.7	0.0					
Asian/Pacific Islander:	0.1	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	15.6	33.2	31.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.5	17.3	30.3	0.0	Section 8:	14.2	0.5 [#]		
2 Persons:	23.7	20.9	32.8	14.3	HOME TBRA:	0.4			
3 Persons:	16.8	29.8	17.6	42.9	Other:	20.2			
4 Persons:	8.5	20.7	7.6	14.3	No Assistance:	65.3			
5 Persons:	3.8	8.2	5.9	14.3					
6 Persons:	0.7	2.6	5.0	14.3					
7 Persons:	0.1	0.5	0.0	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0	# of Section 504 Compliant Units:		180		

* The State average includes all local and the State PJs within that state

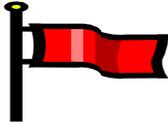
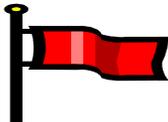
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lancaster County State: PA Group Rank: 24
 (Percentile)
 State Rank: 23 / 30 PJs Overall Rank: 31
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	88.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

