

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="96.88"/> %	<input type="text" value="94.07"/> %	<input type="text" value="14"/>	<input type="text" value="94.31"/> %	<input type="text" value="78"/>	<input type="text" value="80"/>
% of Funds Disbursed	<input type="text" value="95.99"/> %	<input type="text" value="92.86"/> %	<input type="text" value="12"/>	<input type="text" value="92.60"/> %	<input type="text" value="78"/>	<input type="text" value="88"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.63"/> %	<input type="text" value="96.28"/> %	<input type="text" value="59"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="23"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.12"/> %	<input type="text" value="92.46"/> %	<input type="text" value="62"/>	<input type="text" value="92.69"/> %	<input type="text" value="28"/>	<input type="text" value="39"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.78"/> %	<input type="text" value="83.90"/> %	<input type="text" value="60"/>	<input type="text" value="82.65"/> %	<input type="text" value="44"/>	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="31.71"/> %	<input type="text" value="42.17"/> %	<input type="text" value="63"/>	<input type="text" value="46.79"/> %	<input type="text" value="12"/>	<input type="text" value="25"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.66"/> %	<input type="text" value="98.32"/> %	<input type="text" value="59"/>	<input type="text" value="98.07"/> %	<input type="text" value="38"/>	<input type="text" value="30"/>
Overall Ranking:			In State: <input type="text" value="51"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="34"/> <input type="text" value="36"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$52,881"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="14,107"/> Units	<input type="text" value="74.20"/> %
Homebuyer Unit	<input type="text" value="\$60,528"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,760"/> Units	<input type="text" value="9.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$35,107"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="1,826"/> Units	<input type="text" value="9.60"/> %
TBRA Unit	<input type="text" value="\$12,299"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,323"/> Units	<input type="text" value="7.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$210,833	\$176,261	\$36,409
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	15.8	16.3	11.8	39.7	Single/Non-Elderly:	31.8	20.3	14.5	82.7
Black/African American:	32.4	17.2	52.9	26.1	Elderly:	29.7	3.2	32.6	0.0
Asian:	11.9	4.7	0.1	1.3	Related/Single Parent:	14.6	25.7	14.1	1.4
American Indian/Alaska Native:	0.4	0.2	0.1	0.0	Related/Two Parent:	16.8	44.1	29.6	0.1
Native Hawaiian/Pacific Islander:	0.2	0.3	0.0	0.0	Other:	7.0	5.9	8.3	15.8
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.7	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.1	0.0					
Other Multi Racial:	2.5	2.3	3.6	0.1					
Asian/Pacific Islander:	1.4	1.6	1.9	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	34.3	56.6	29.5	32.8	Section 8:	31.6	0.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.9			
1 Person:	51.1	14.5	29.3	82.7	Other:	13.0			
2 Persons:	18.5	15.3	27.8	13.5	No Assistance:	50.5			
3 Persons:	10.9	16.7	14.1	3.0					
4 Persons:	10.1	27.9	18.0	0.8					
5 Persons:	6.1	15.3	5.5	0.0					
6 Persons:	2.5	6.6	2.6	0.0					
7 Persons:	0.7	1.6	1.6	0.0					
8 or more Persons:	0.2	1.7	1.0	0.0	# of Section 504 Compliant Units:		4562		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

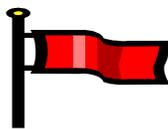
Participating Jurisdiction (PJ): Los Angeles State: CA

Group Rank: 34
 (Percentile)

State Rank: 51 / 94 PJs

Overall Rank: 36
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	92.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

