

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                                    | State Average                         | State Rank  | Nat'l Average                               | Nat'l Ranking (Percentile):*           |                                      |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
|  |                                       |                                       |   |   | Group                                  | C Overall                            |
| <b>Program Progress:</b>   |                                       |                                       | PJs in State: <input type="text" value="8"/>                              |   |  |                                      |
| % of Funds Committed   | <input type="text" value="100.00"/> % | <input type="text" value="93.33"/> %  | <input type="text" value="1"/>  | <input type="text" value="94.31"/> %        | <input type="text" value="100"/>       | <input type="text" value="100"/>     |
| % of Funds Disbursed   | <input type="text" value="92.13"/> %  | <input type="text" value="91.49"/> %  | <input type="text" value="0"/>  | <input type="text" value="92.60"/> %        | <input type="text" value="45"/>        | <input type="text" value="44"/>      |
| Leveraging Ratio for Rental Activities                           | <input type="text" value="0.8"/>      | <input type="text" value="2.39"/>     | <input type="text" value="0"/>  | <input type="text" value="5.93"/>           | <input type="text" value="0"/>         | <input type="text" value="0"/>       |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="98.35"/> %  | <input type="text" value="1"/>  | <input type="text" value="97.51"/> %        | <input type="text" value="100"/>       | <input type="text" value="100"/>     |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <input type="text" value="79.50"/> %  | <input type="text" value="92.47"/> %  | <input type="text" value="8"/>  | <input type="text" value="92.69"/> %        | <input type="text" value="10"/>        | <input type="text" value="9"/>       |
| <b>Low-Income Benefit:</b>                                       |                                       |                                       |   |   |  |                                      |
| % of 0-50% AMI Renters to All Renters                            | <input type="text" value="78.86"/> %  | <input type="text" value="73.69"/> %  | <input type="text" value="6"/>  | <input type="text" value="82.65"/> %        | <input type="text" value="31"/>        | <input type="text" value="30"/>      |
| % of 0-30% AMI Renters to All Renters***                         | <input type="text" value="50.41"/> %  | <input type="text" value="48.32"/> %  | <input type="text" value="3"/>  | <input type="text" value="46.79"/> %        | <input type="text" value="59"/>        | <input type="text" value="60"/>      |
| <b>Lease-Up:</b>   |                                       |                                       |   |   |  |                                      |
| % of Occupied Rental Units to All Completed Rental Units***      | <input type="text" value="92.68"/> %  | <input type="text" value="86.52"/> %  | <input type="text" value="7"/>  | <input type="text" value="98.07"/> %        | <input type="text" value="9"/>         | <input type="text" value="8"/>       |
| <b>Overall Ranking:</b>  |                                       |                                       | In State: <input type="text" value="6"/> / <input type="text" value="8"/> | Nationally: <input type="text" value="41"/> |  | <input type="text" value="38"/>      |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                                       |                                       |   |   |  |                                      |
| Rental Unit  | <input type="text" value="\$36,895"/> | <input type="text" value="\$22,489"/> |   | <input type="text" value="\$36,425"/>       | <input type="text" value="123"/> Units | <input type="text" value="46.20"/> % |
| Homebuyer Unit   | <input type="text" value="\$24,702"/> | <input type="text" value="\$14,776"/> |   | <input type="text" value="\$17,930"/>       | <input type="text" value="61"/> Units  | <input type="text" value="22.90"/> % |
| Homeowner-Rehab Unit   | <input type="text" value="\$31,951"/> | <input type="text" value="\$27,488"/> |   | <input type="text" value="\$21,966"/>       | <input type="text" value="82"/> Units  | <input type="text" value="30.80"/> % |
| TBRA Unit  | <input type="text" value="\$0"/>      | <input type="text" value="\$9,793"/>  |   | <input type="text" value="\$3,676"/>        | <input type="text" value="0"/> Units   | <input type="text" value="0.00"/> %  |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$56,188  | \$41,903  | \$36,130  |
| <b>State:*</b>     | \$60,038  | \$80,984  | \$35,330  |
| <b>National:**</b> | \$135,225 | \$88,236  | \$26,222  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |       |
|----------------------|-------|
| <b>PJ:</b>           | 1.7 % |
| <b>National Avg:</b> | 1.1 % |

| RACE:                                    | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE:                          | Rental | Homebuyer        | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
|  | %      | %         | %         | %    |  | %      | %                | %         | %    |
| White:                                   | 84.2   | 80.3      | 97.6      | 0.0  | Single/Non-Elderly:                      | 17.5   | 32.8             | 17.1      | 0.0  |
| Black/African American:                  | 13.2   | 18.0      | 1.2       | 0.0  | Elderly:                                 | 55.3   | 0.0              | 46.3      | 0.0  |
| Asian:                                   | 0.9    | 0.0       | 0.0       | 0.0  | Related/Single Parent:                   | 22.8   | 34.4             | 11.0      | 0.0  |
| American Indian/Alaska Native:           | 0.0    | 0.0       | 0.0       | 0.0  | Related/Two Parent:                      | 1.8    | 26.2             | 22.0      | 0.0  |
| Native Hawaiian/Pacific Islander:        | 0.0    | 0.0       | 0.0       | 0.0  | Other:                                   | 2.6    | 6.6              | 2.4       | 0.0  |
| American Indian/Alaska Native and White: | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Asian and White:                         | 0.9    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Black/African American and White:        | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| American Indian/Alaska Native and Black: | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Other Multi Racial:                      | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Asian/Pacific Islander:                  | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| <b>ETHNICITY:</b>                        |        |           |           |      | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>   |        |                  |           |      |
| Hispanic                                 | 0.9    | 1.6       | 1.2       | 0.0  | Section 8:                               | 34.2   | 3.3 <sup>#</sup> |           |      |
| <b>HOUSEHOLD SIZE:</b>                   |        |           |           |      | HOME TBRA:                               | 0.0    |                  |           |      |
| 1 Person:                                | 65.8   | 27.9      | 45.1      | 0.0  | Other:                                   | 22.8   |                  |           |      |
| 2 Persons:                               | 21.9   | 23.0      | 30.5      | 0.0  | No Assistance:                           | 43.0   |                  |           |      |
| 3 Persons:                               | 7.0    | 26.2      | 14.6      | 0.0  |  |        |                  |           |      |
| 4 Persons:                               | 2.6    | 9.8       | 2.4       | 0.0  |  |        |                  |           |      |
| 5 Persons:                               | 2.6    | 11.5      | 3.7       | 0.0  |  |        |                  |           |      |
| 6 Persons:                               | 0.0    | 1.6       | 2.4       | 0.0  |  |        |                  |           |      |
| 7 Persons:                               | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| 8 or more Persons:                       | 0.0    | 0.0       | 1.2       | 0.0  | <b># of Section 504 Compliant Units:</b> |        | 27               |           |      |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

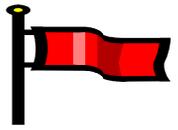
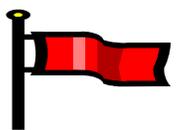
Participating Jurisdiction (PJ): Knox County State: TN

Group Rank: 41  
 (Percentile)

State Rank: 6 / 8 PJs

Overall Rank: 38  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71%   | 100        |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 86.60%   | 79.5       |    |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 78.86      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 96.96%   | 92.68      |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.730    | 2.59       |   |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

