

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Knox County**

State: **TN**

PJ's Total HOME Allocation Received: **\$10,050,737**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>8</div>			
% of Funds Committed	<div>99.02</div> %	<div>93.60</div> %	<div>1</div>	<div>93.33</div> %	<div>97</div>	<div>98</div>	
% of Funds Disbursed	<div>91.80</div> %	<div>91.06</div> %	<div>4</div>	<div>91.21</div> %	<div>57</div>	<div>59</div>	
Leveraging Ratio for Rental Activities	<div>0.8</div>	<div>2.4</div>	<div>7</div>	<div>5.83</div>	<div>12</div>	<div>10</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.24</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.50</div> %	<div>93.46</div> %	<div>8</div>	<div>92.23</div> %	<div>12</div>	<div>10</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>78.86</div> %	<div>74.09</div> %	<div>6</div>	<div>82.65</div> %	<div>31</div>	<div>30</div>	
% of 0-30% AMI Renters to All Renters***	<div>50.41</div> %	<div>48.65</div> %	<div>3</div>	<div>46.76</div> %	<div>60</div>	<div>60</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>92.68</div> %	<div>86.61</div> %	<div>7</div>	<div>98.01</div> %	<div>10</div>	<div>9</div>	
Overall Ranking:			In State:	<div>8</div> / <div>8</div>	Nationally:	<div>23</div> <div>17</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$36,895</div>	<div>\$21,818</div>		<div>\$36,077</div>	<div>123</div> Units	<div>46.20</div> %	
Homebuyer Unit	<div>\$24,702</div>	<div>\$14,719</div>		<div>\$17,772</div>	<div>61</div> Units	<div>22.90</div> %	
Homeowner-Rehab Unit	<div>\$31,951</div>	<div>\$27,466</div>		<div>\$21,883</div>	<div>82</div> Units	<div>30.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$9,988</div>		<div>\$3,586</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knox County TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,188	\$41,903	\$36,130
State:*	\$59,189	\$80,459	\$35,265
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.2	80.3	97.6	0.0
Black/African American:	13.2	18.0	1.2	0.0
Asian:	0.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.9	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.9	1.6	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	65.8	27.9	45.1	0.0
2 Persons:	21.9	23.0	30.5	0.0
3 Persons:	7.0	26.2	14.6	0.0
4 Persons:	2.6	9.8	2.4	0.0
5 Persons:	2.6	11.5	3.7	0.0
6 Persons:	0.0	1.6	2.4	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.5	32.8	17.1	0.0
Elderly:	55.3	0.0	46.3	0.0
Related/Single Parent:	22.8	34.4	11.0	0.0
Related/Two Parent:	1.8	26.2	22.0	0.0
Other:	2.6	6.6	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.2	3.3 [#]
HOME TBRA:	0.0	
Other:	22.8	
No Assistance:	43.0	

of Section 504 Compliant Units: 27

* The State average includes all local and the State PJs within that state

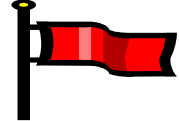
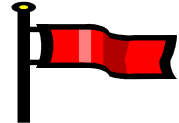
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knox County State: TN Group Rank: 23
 (Percentile)
 State Rank: 8 / 8 PJs Overall Rank: 17
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	79.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	92.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

